

Ionia Dial-A-Ride

2018 Annual Agency Profile

General Information

Service Consumption

51,453 Annual Unlinked Trips (UPT)

Service Supplied

152,415 Annual Vehicle Revenue Miles (VRM)
12,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,008 Total Operating Expenses

Database Information

NTDID: 5R03-50514

Reporter Type: Rural General Public Transit

Financial Information

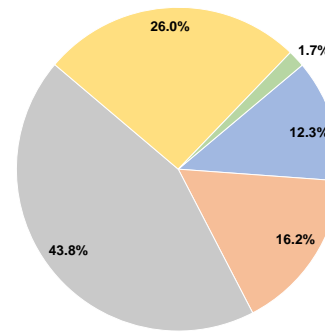
Sources of Operating Funds Expended

Fare Revenues	\$80,337	12.3%
Local Funds	\$106,353	16.2%
State Funds	\$286,837	43.8%
Federal Assistance	\$170,323	26.0%
Other Funds	\$11,158	1.7%
Total Operating Funds Expended	\$655,008	100.0%

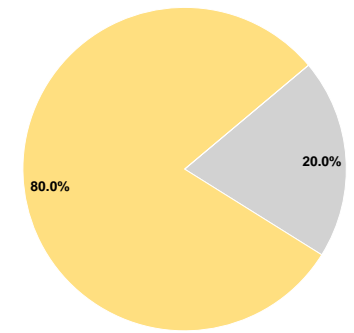
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,367	20.0%
Federal Assistance	\$145,464	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,831	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$655,008	\$80,337	\$181,831	51,453	152,415	12,466
Total	8	-	\$655,008	\$80,337	\$181,831	51,453	152,415	12,466

Performance Measures

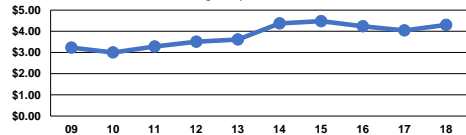
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$52.54
Total	\$4.30	\$52.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.3	4.1
Total	\$12.73	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

