

**General Information**

**Service Consumption**

49,989 Annual Unlinked Trips (UPT)

**Service Supplied**

457,741 Annual Vehicle Revenue Miles (VRM)  
22,271 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$606,967 Total Operating Expenses

**Database Information**

NTDID: 5R03-55321

Reporter Type: Rural General Public Transit

**Financial Information**

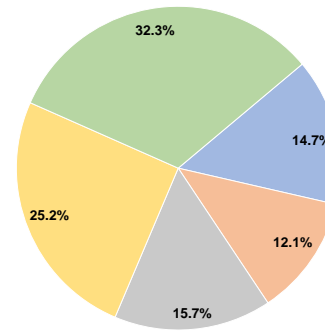
**Sources of Operating Funds Expended**

Fare Revenues	\$89,253	14.7%
Local Funds	\$73,189	12.1%
State Funds	\$95,476	15.7%
Federal Assistance	\$153,224	25.2%
Other Funds	\$195,825	32.3%
<b>Total Operating Funds Expended</b>	<b>\$606,967</b>	<b>100.0%</b>

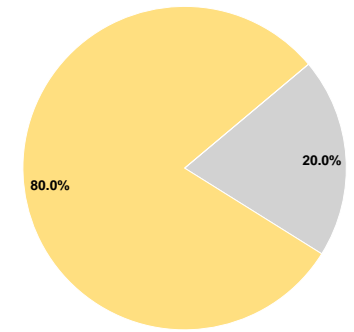
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,304	20.0%
Federal Assistance	\$101,216	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$126,520</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$606,967	\$89,253	\$126,520	49,989	457,741	22,271
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$606,967</b>	<b>\$89,253</b>	<b>\$126,520</b>	<b>49,989</b>	<b>457,741</b>	<b>22,271</b>

**Performance Measures**

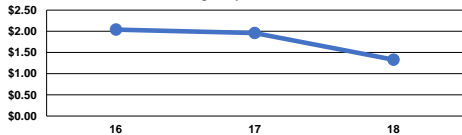
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$27.25
<b>Total</b>	<b>\$1.33</b>	<b>\$27.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.1	2.2
<b>Total</b>	<b>\$12.14</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

