

# Rainbow Rider Transit Board

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

173,792 Annual Unlinked Trips (UPT)

#### Service Supplied

708,241 Annual Vehicle Revenue Miles (VRM)  
53,740 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,608,025 Total Operating Expenses

#### Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

### Financial Information

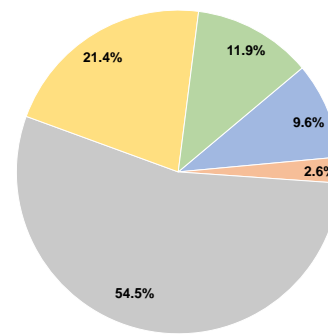
#### Sources of Operating Funds Expended

Fare Revenues	\$251,396	9.6%
Local Funds	\$67,312	2.6%
State Funds	\$1,420,550	54.5%
Federal Assistance	\$559,048	21.4%
Other Funds	\$309,719	11.9%
<b>Total Operating Funds Expended</b>	<b>\$2,608,025</b>	<b>100.0%</b>

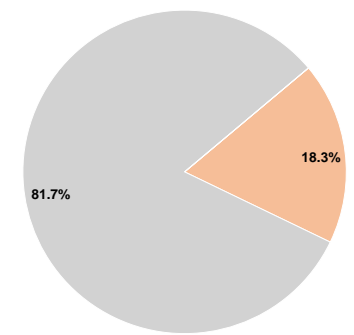
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,049	18.3%
State Funds	\$282,195	81.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$345,244</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,157,889	\$105,586	\$0	85,019	309,872	23,389
Bus	16	-	\$1,450,136	\$145,810	\$345,244	88,773	398,369	30,351
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$2,608,025</b>	<b>\$251,396</b>	<b>\$345,244</b>	<b>173,792</b>	<b>708,241</b>	<b>53,740</b>

#### Performance Measures

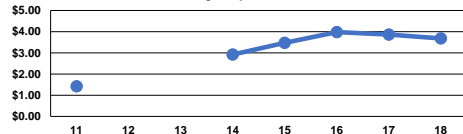
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$49.51
Bus	\$3.64	\$47.78
<b>Total</b>	<b>\$3.68</b>	<b>\$48.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.62	0.3	3.6
Bus	\$16.34	0.2	2.9
<b>Total</b>	<b>\$15.01</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

