http://www.ci.morris.mn.us

610 Oregon Avenue Morris, MN 56267

Morris, City of 2018 Annual Agency Profile

General Inf	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
			re Revenues	\$85,372	20.0%				
Service Consumption 62,859 Annual Unlinked Trips (UPT)		Local Funds		\$28,204	6.6%		20.0%		
		State Funds Federal Assistance		\$228,350	53.4%				
				\$85,410	20.0%				
Service Supplied		Other Funds		\$0	0.0%				
102,125 Annual Vehicle Revenue Miles (VRM) 11,519 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$427,336	100.0%				
11,519 Annual Vehici	e Revenue Hours (VRH)						20.0%		20.0%
Summers of Operating Expon		Courses	of Conital Fund	. Evnended			20.070	80.0%	20.070
Summary of Operating Expenses (OE) \$427,336 Total Operating Expenses Database Information		Sources of Capital Funds Fare Revenues		s Expended	0.0%			00.078	
		Local Funds		\$15,108	20.0%	53.4%			
		State Funds		\$60,430	80.0%				
NTDID: 5R04-50262			Assistance	\$00,430 \$0	0.0%		6.6%		
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0	0.0%				
Reporter Type. Rural General Tublic Transit		Total Capital Funds Expended		\$75,538	100.0%				
		Total oupliar		<i></i>	100.070				
			Modal	Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	5	-	\$427,336	\$85,372		\$75,538	62,859	102,125	11,519
Total	5		\$427,336	\$85,372		\$75,538	62,859	102,125	11,519
Performance Measures									
	Servic		ce Efficiency					Service Effectiveness	
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		M	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.18		\$37.10			emand Response	\$6.80	0.6	5.5
Total	\$4.18		\$37.10		Т	otal	\$6.80	0.6	5.5
Operating Expense per Vehicle	Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total	0.80	Mile: Agency	Total						
56.00	0.60								
54.00									
3.00	0.40								
\$2.00 \$1.00	0.20								
\$0.00	0.00								
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