

Morris, City of

2018 Annual Agency Profile

General Information

Service Consumption

62,859 Annual Unlinked Trips (UPT)

Service Supplied

102,125 Annual Vehicle Revenue Miles (VRM)
11,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,336 Total Operating Expenses

Database Information

NTDID: 5R04-50262

Reporter Type: Rural General Public Transit

Financial Information

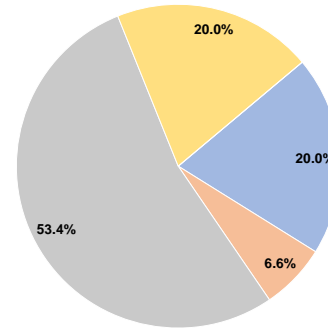
Sources of Operating Funds Expended

Fare Revenues	\$85,372	20.0%
Local Funds	\$28,204	6.6%
State Funds	\$228,350	53.4%
Federal Assistance	\$85,410	20.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,336	100.0%

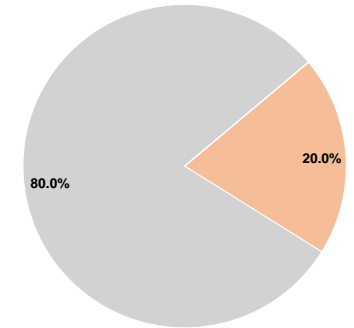
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,108	20.0%
State Funds	\$60,430	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$427,336	\$85,372	\$75,538	62,859	102,125	11,519
Total	5	-	\$427,336	\$85,372	\$75,538	62,859	102,125	11,519

Performance Measures

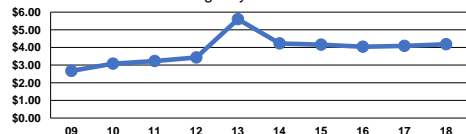
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$37.10
Total	\$4.18	\$37.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	0.6	5.5
Total	\$6.80	0.6	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

