

Isanti County 2018 Annual Agency Profile

General Information

Service Consumption

65,683 Annual Unlinked Trips (UPT)

Service Supplied

414,337 Annual Vehicle Revenue Miles (VRM)
 21,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,628,065 Total Operating Expenses

Database Information

NTDID: 5R04-50264
 Reporter Type: Rural General Public Transit

Financial Information

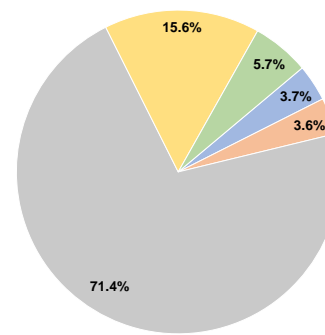
Sources of Operating Funds Expended

Fare Revenues	\$59,739	3.7%
Local Funds	\$59,373	3.6%
State Funds	\$1,162,450	71.4%
Federal Assistance	\$253,266	15.6%
Other Funds	\$93,237	5.7%
Total Operating Funds Expended	\$1,628,065	100.0%

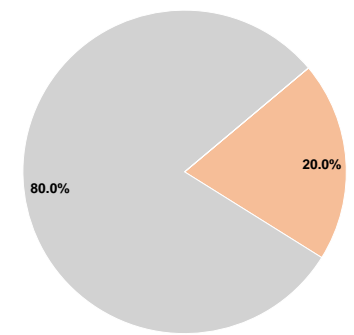
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,650	20.0%
State Funds	\$122,600	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$153,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$285,717	\$7,766	\$0	13,828	37,884	3,999
Bus	8	-	\$1,342,348	\$51,973	\$153,250	51,855	376,453	17,021
Total	11	-	\$1,628,065	\$59,739	\$153,250	65,683	414,337	21,020

Performance Measures

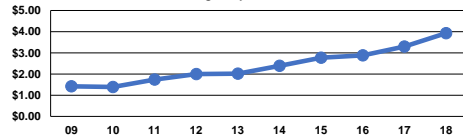
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$71.45
Bus	\$3.57	\$78.86
Total	\$3.93	\$77.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.66	0.4	3.5
Bus	\$25.89	0.1	3.0
Total	\$24.79	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

