

General Information

Service Consumption

51,691 Annual Unlinked Trips (UPT)

Service Supplied

194,456 Annual Vehicle Revenue Miles (VRM)
 16,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$949,486 Total Operating Expenses

Database Information

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

Financial Information

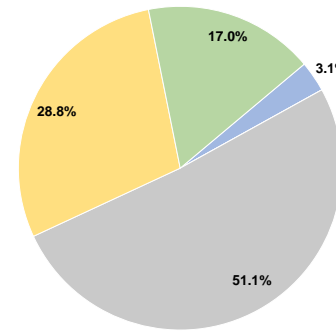
Sources of Operating Funds Expended

Fare Revenues	\$29,133	3.1%
Local Funds	\$0	0.0%
State Funds	\$485,433	51.1%
Federal Assistance	\$273,145	28.8%
Other Funds	\$161,775	17.0%
Total Operating Funds Expended	\$949,486	100.0%

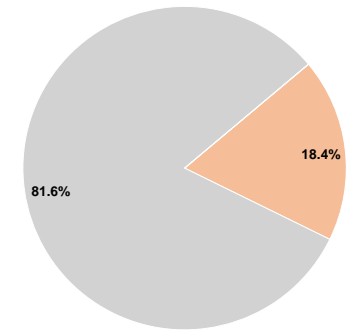
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,516	18.4%
State Funds	\$282,240	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$345,756	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,228	\$1,748	\$0	2,028	1,561	259
Bus	6	-	\$920,258	\$27,385	\$345,756	49,663	192,895	16,510
Total	7	-	\$949,486	\$29,133	\$345,756	51,691	194,456	16,769

Performance Measures

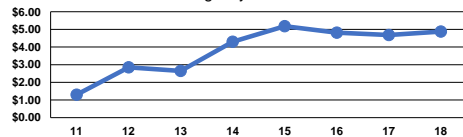
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.72	\$112.85
Bus	\$4.77	\$55.74
Total	\$4.88	\$56.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	1.3	7.8
Bus	\$18.53	0.3	3.0
Total	\$18.37	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

