

Volunteer Interfaith Network Effort

2018 Annual Agency Profile

General Information

Service Consumption

2,751 Annual Unlinked Trips (UPT)

Service Supplied

41,029 Annual Vehicle Revenue Miles (VRM)

1,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,481 Total Operating Expenses

Database Information

NTDID: 5R04-50321

Reporter Type: Rural General Public Transit

Financial Information

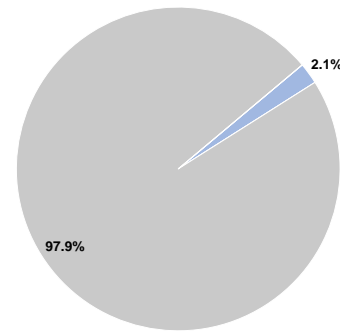
Sources of Operating Funds Expended

Fare Revenues	\$8,094	2.1%
Local Funds	\$0	0.0%
State Funds	\$371,387	97.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,481	100.0%

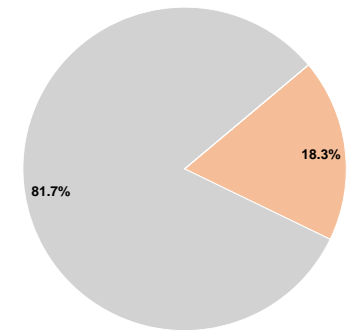
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,215	18.3%
State Funds	\$278,078	81.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$340,293	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$247,011	\$3,723	\$340,293	2,138	24,432	1,220
Bus	1	-	\$132,470	\$4,371	\$0	613	16,597	624
Total	4	-	\$379,481	\$8,094	\$340,293	2,751	41,029	1,844

Performance Measures

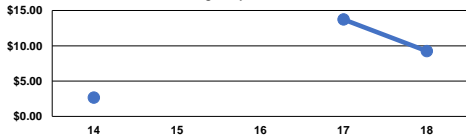
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.11	\$202.47
Bus	\$7.98	\$212.29
Total	\$9.25	\$205.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$115.53	0.1	1.8
Bus	\$216.10	0.0	1.0
Total	\$137.94	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

