

General Information

Service Consumption
 53,622 Annual Unlinked Trips (UPT)

Service Supplied
 112,918 Annual Vehicle Revenue Miles (VRM)
 9,681 Annual Vehicle Revenue Hours (VRH)

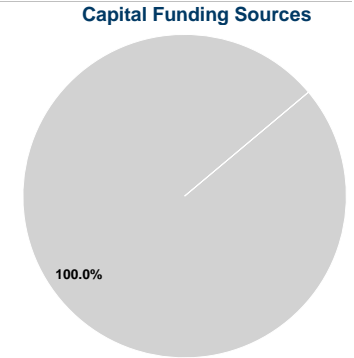
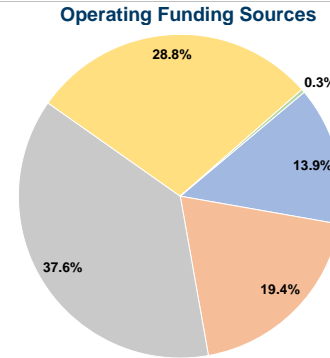
Summary of Operating Expenses (OE)
 \$402,782 Total Operating Expenses

Database Information
 NTDID: 5R04-50332
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$55,899	13.9%	
Local Funds	\$78,319	19.4%	
State Funds	\$151,275	37.6%	
Federal Assistance	\$115,892	28.8%	
Other Funds	\$1,397	0.3%	
Total Operating Funds Expended	\$402,782	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$1,285	100.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,285	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$244,349	\$28,509	\$0	26,764	70,327	5,995
Bus	2	-	\$158,433	\$27,390	\$1,285	26,858	42,591	3,686
Total	3	-	\$402,782	\$55,899	\$1,285	53,622	112,918	9,681

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$40.76
Bus	\$3.72	\$42.98
Total	\$3.57	\$41.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.4	4.5
Bus	\$5.90	0.6	7.3
Total	\$7.51	0.5	5.5

