

**General Information**

**Service Consumption**

166,899 Annual Unlinked Trips (UPT)

**Service Supplied**

586,722 Annual Vehicle Revenue Miles (VRM)  
42,403 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,050,004 Total Operating Expenses

**Database Information**

NTDID: 5R04-50334

Reporter Type: Rural General Public Transit

**Financial Information**

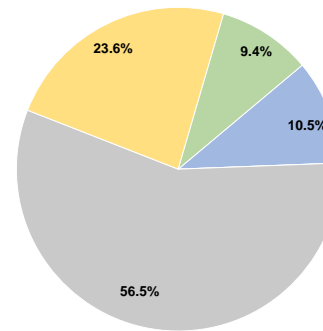
**Sources of Operating Funds Expended**

Fare Revenues	\$215,347	10.5%
Local Funds	\$0	0.0%
State Funds	\$1,159,124	56.5%
Federal Assistance	\$483,529	23.6%
Other Funds	\$192,004	9.4%
<b>Total Operating Funds Expended</b>	<b>\$2,050,004</b>	<b>100.0%</b>

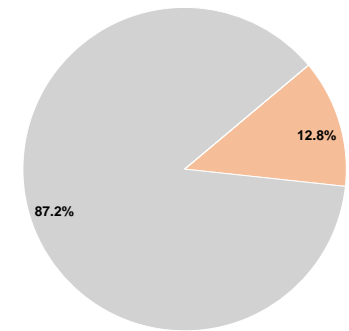
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$38,943	12.8%
State Funds	\$264,974	87.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,917</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$2,050,004	\$215,347	\$303,917	166,899	586,722	42,403
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$2,050,004</b>	<b>\$215,347</b>	<b>\$303,917</b>	<b>166,899</b>	<b>586,722</b>	<b>42,403</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$48.35
<b>Total</b>	<b>\$3.49</b>	<b>\$48.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.28	0.3	3.9
<b>Total</b>	<b>\$12.28</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

