http://www.tvoc.org

1345 Fairfax Avenue Crookston, MN 56716

Tri-Valley Opportunity Council, Inc. 2018 Annual Agency Profile

ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue HoursDemand Response19-\$1,893,963\$69,211\$275,461165,108396,28130,668Bus5-\$533,329\$122,533\$039,462247,8107,364Total24-\$2,427,292\$197,744\$275,461204,570610,69138,032Performance MeasuresOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile X215\$72,42Passenger Trip Passenger Trip Passenger Trip Vehicle Revenue Mile X31,97Wode Y21,472Passenger Trip Passenger Trip Vehicle Revenue Mile X41,472Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$11,870.35.4Operating Expense per Vehicle Revenue Mile: Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalS11,870.35.4Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalMode S11,87S13,820.25.4Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalS11,870.35.4Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalS11,870.35.4Ope		Fa Federa	are Revenues Local Funds State Funds al Assistance Other Funds	\$197,744 \$0 \$1,084,938 \$738,127 \$406,483	0.0% 44.7% 30.4% 16.7%		16.7%	Capital		
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204 570 Annual Unlinked Trips (UPT) Store Funds \$1,004,303 4,47% 610081 Annual Vehicle Revenue Miles (VRM) 38,032 Annual Vehicle Revenue Miles (VRM) 3			State Funds al Assistance Other Funds	\$1,084,938 \$738,127 \$406,483	44.7% 30.4% 16.7%	30.4%			6.8%	
Service Supplied 610.691 Anual Vehicle Revenue Miles (VRM) 810.893 Anual Vehicle Revenue Miles (VRM) Summary of Operating Expenses (OE) S.2,427.292 Total Operating Expenses Database information NTDID: R0c4-050333 Reporter Type: Rural General Public Transit Domain Gesponse 19 Bus Coperating Expenses Derating Expenses Derating Expenses Derating Expenses Service Efficiency Operating Expenses per Vehicle Revenue Mile: Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile: Service Efficiency Service Efficiency Serv			al Assistance Other Funds	\$738,127 \$406,483	30.4% 16.7%	30.4%	8.1%		6.8%	
Service Supplied 010016 Annual Vehicle Revenue Mice (VRM) 38.032 Annual Vehicle Revenue Mice (VRM) Summary of Operating Expenses (VE) S2.427.22 Total Operating Expenses Database Information NTDUD: 5R04-50333 Reporter Type: Runal General Public Transit Operating Expenses (VE) Surves of Capital Funds Expended S2.427.225 Total Operating Expenses Reporter Type: Runal General Public Transit Operating Expenses Particles Operating Surves of Capital Funds Expended S2.427.232 Total Operating Expenses Service Efficiency Operating Expenses Service Size Size Service Size			Other Funds	\$406,483	16.7%	30.4%	8.1%			
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NTDD:: RR0-5033 Deporter Type: Rural General Public Transit Federal Assistance Other Funds \$18,780 \$275,461 6.8%0 100.0% 44.7% Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Face rules Operating Expenses Service Efficiency Operating Expenses per Wode Operating Expenses per Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agenory Total Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Mile: Agenory Total Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Operating Expenses Stat.322 Stat.										
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