

Tri-Valley Opportunity Council, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

204,570 Annual Unlinked Trips (UPT)

Service Supplied

610,691 Annual Vehicle Revenue Miles (VRM)
 38,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,427,292 Total Operating Expenses

Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

Financial Information

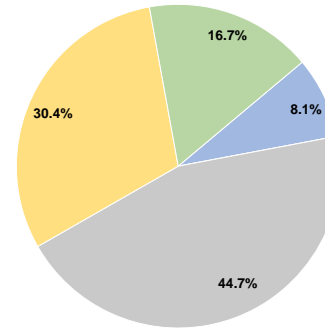
Sources of Operating Funds Expended

Fare Revenues	\$197,744	8.1%
Local Funds	\$0	0.0%
State Funds	\$1,084,938	44.7%
Federal Assistance	\$738,127	30.4%
Other Funds	\$406,483	16.7%
Total Operating Funds Expended	\$2,427,292	100.0%

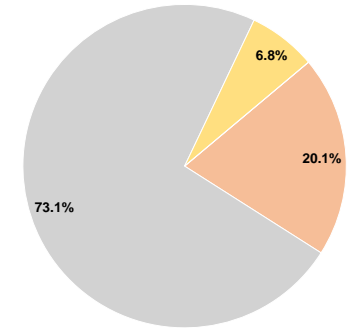
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,429	20.1%
State Funds	\$201,252	73.1%
Federal Assistance	\$18,780	6.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,461	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,893,963	\$69,211	\$275,461	165,108	362,881	30,668
Bus	5	-	\$533,329	\$128,533	\$0	39,462	247,810	7,364
Total	24	-	\$2,427,292	\$197,744	\$275,461	204,570	610,691	38,032

Performance Measures

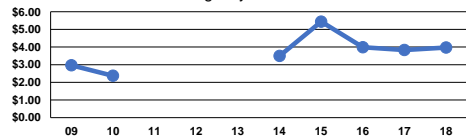
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$61.76
Bus	\$2.15	\$72.42
Total	\$3.97	\$63.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	0.5	5.4
Bus	\$13.52	0.2	5.4
Total	\$11.87	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

