

Brown County Family Services

2018 Annual Agency Profile

General Information

Service Consumption

52,428 Annual Unlinked Trips (UPT)

Service Supplied

175,472 Annual Vehicle Revenue Miles (VRM)

12,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,118 Total Operating Expenses

Database Information

NTDID: 5R04-50384

Reporter Type: Rural General Public Transit

Financial Information

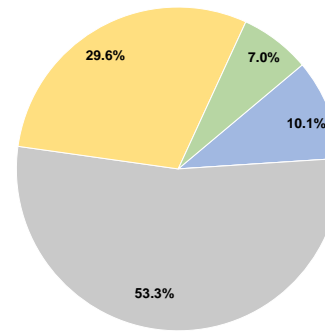
Sources of Operating Funds Expended

Fare Revenues	\$73,758	10.1%
Local Funds	\$0	0.0%
State Funds	\$389,994	53.3%
Federal Assistance	\$216,897	29.6%
Other Funds	\$51,469	7.0%
Total Operating Funds Expended	\$732,118	100.0%

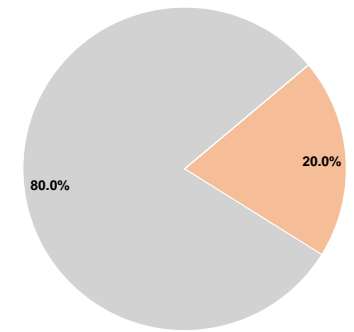
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,016	20.0%
State Funds	\$60,065	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,081	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$732,118	\$73,758	\$75,081	52,428	175,472	12,603
Total	14	-	\$732,118	\$73,758	\$75,081	52,428	175,472	12,603

Performance Measures

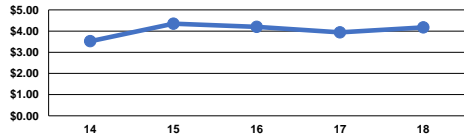
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$58.09
Total	\$4.17	\$58.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.96	0.3	4.2
Total	\$13.96	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

