http://www.trailblazertransit.com 207 West 11th Street Glencoe, MN 55336

Trailblazer Joint Powers Board

2018 Annual Agency Profile

RM) RH)	Far Federa	of Operating Fun re Revenues Local Funds State Funds Il Assistance Other Funds Funds Expended	ds Expended \$230,195 \$0 \$2,492,988 \$1,311,412 \$542,020 \$4,576,615	5.0% 0.0% 54.5% 28.7% 11.8%	Operating 28.7%	Funding Sources	Capital	Funding Sources
	Federa	Local Funds State Funds al Assistance Other Funds	\$0 \$2,492,988 \$1,311,412 \$542,020	0.0% 54.5% 28.7% 11.8%	28.7%			
	Federa	State Funds Il Assistance Other Funds	\$2,492,988 \$1,311,412 \$542,020	54.5% 28.7% 11.8%	28.7%			
	Federa	Il Assistance Other Funds	\$1,311,412 \$542,020	28.7% 11.8%	28.7%			
		Other Funds	\$542,020	11.8%	28.7%	5.0%		
			• • • • •			5.0%		
	Total Operating I	unus Expended	φ 4 ,570,015	100.078				
	0		. E				80.0%	20.0%
	Sources of Capital Fund Fare Revenues			0.0%			80.0%	
	Local Funds		\$0 \$31,522	20.0%				
abase Information NTDID: 5R04-50394								
Reporter Type: Rural General Public Transit			• •			54.5%		
			\$157,611	100.0%				
		Modal	Characteris	tics				
		modul						
aximum Ser								
		Operating						Annual Vehicle
	Transportation							Revenue Hours
	-							53,644
		\$4,376,615	\$230,195		\$157,611	204,488	1,307,289	53,644
Service		e Efficiency					Service Effectiveness	ice Effectiveness
		_						
				Mad	1.			Unlinked Trips per
	venicie							Vehicle Revenue Hour 4.7
\$3.50 \$3.50							0.2	4.7
p	Servic Servic penses per venue Mile \$3.50	Federa Total Capital F hicles Operated haximum Service Purchased Transportation - Service Efficiency penses per Operating venue Mile Vehicle \$3.50	State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal hicles Operated haximum Service Purchased Operating Transportation Expenses - \$4,576,615 - \$4,576,615 Service Efficiency penses per Operating Expenses per venue Mile Vehicle Revenue Hour \$3.50 \$85.31	State Funds \$126,089 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$157,611 Modal Characteris hicles Operated haximum Service Purchased Operating Fare Revenues - \$4,576,615 \$230,195 - \$4,576,615 \$230,195 Service Efficiency penses per Operating Expenses per venue Mile Vehicle Revenue Hour \$3.50 \$85.31	State Funds \$126,089 80.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$157,611 100.0% Modal Characteristics hicles Operated haximum Service Purchased Operating Fare Transportation Expenses Revenues - \$4,576,615 \$230,195 - \$4,576,615 \$230,195 Service Efficiency penses per Operating Expenses per venue Mile Vehicle Revenue Hour Moo \$3.50 \$85.31 Dem	State Funds \$126,089 80.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$157,611 100.0% Modal Characteristics hicles Operated haximum Service Purchased Operating Fare Uses of Capital Funds - \$4,576,615 \$230,195 \$157,611 - \$4,576,615 \$230,195 \$157,611 Service Efficiency - \$4,576,615 \$230,195 \$157,611 Service Efficiency penses per venue Mile Operating Expenses per venue Hour Mode \$3.50 \$85.31 Demand Response	State Funds \$126,089 80.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$157,611 100.0% Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Purchased Operating Expenses Revenues Funds Annual Unlinked Trips - \$4,576,615 \$230,195 \$157,611 254,488 Service Efficiency Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Hour Operating Expenses per Vehicle Revenue Hour \$3.50 \$85.31 Demand Response \$17.98	State Funds \$126,089 80.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$157,611 100.0% Modal Characteristics Micles Operated taximum Service Purchased Operating Fare Revenues Uses of Capital Funds Annual Unlinked Trips \$157,611 Annual Vehicle Revenue Miles - \$4,576,615 \$230,195 \$157,611 254,488 1,307,289 - \$4,576,615 \$230,195 \$157,611 254,488 1,307,289 - \$4,576,615 \$230,195 \$157,611 254,488 1,307,289 - \$4,576,615 \$230,195 \$157,611 254,488 1,307,289 - \$4,576,615 \$230,195 \$157,611 254,488 1,307,289 Service Efficiency Service Efficiency Service Effectiveness Operating Expenses per venue Mile Mode Passenger Trip Vehicle Revenue Mile \$3,50 \$85,31 Demand Response \$17,98 0.2