

General Information

Service Consumption

56,384 Annual Unlinked Trips (UPT)

Service Supplied

219,135 Annual Vehicle Revenue Miles (VRM)
 19,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,061,534 Total Operating Expenses

Database Information

NTDID: 5R04-50428
 Reporter Type: Rural General Public Transit

Financial Information

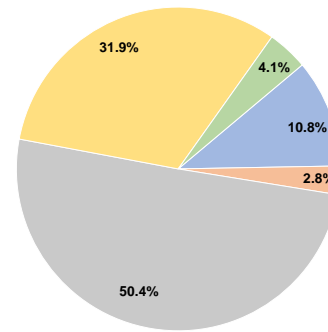
Sources of Operating Funds Expended

Fare Revenues	\$114,851	10.8%
Local Funds	\$30,194	2.8%
State Funds	\$535,075	50.4%
Federal Assistance	\$338,279	31.9%
Other Funds	\$43,135	4.1%
Total Operating Funds Expended	\$1,061,534	100.0%

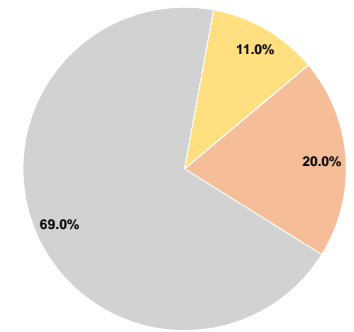
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,204	20.0%
State Funds	\$214,556	69.0%
Federal Assistance	\$34,258	11.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$311,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,061,534	\$114,851	\$311,018	56,384	219,135	19,714
Total	11	-	\$1,061,534	\$114,851	\$311,018	56,384	219,135	19,714

Performance Measures

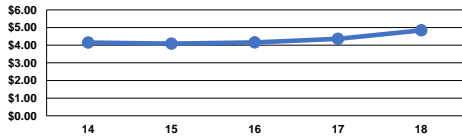
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$53.85
Total	\$4.84	\$53.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.83	0.3	2.9
Total	\$18.83	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

