

General Information

Service Consumption

15,149 Annual Unlinked Trips (UPT)

Service Supplied

21,301 Annual Vehicle Revenue Miles (VRM)
 2,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$76,927 Total Operating Expenses

Database Information

NTDID: 5R04-50430
 Reporter Type: Rural General Public Transit

Financial Information

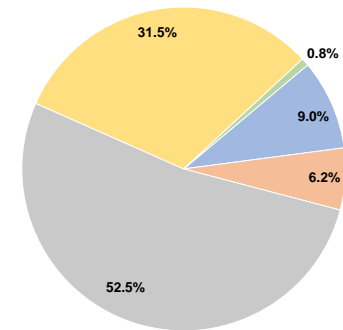
Sources of Operating Funds Expended

Fare Revenues	\$6,945	9.0%
Local Funds	\$4,750	6.2%
State Funds	\$40,425	52.5%
Federal Assistance	\$24,212	31.5%
Other Funds	\$595	0.8%
Total Operating Funds Expended	\$76,927	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$76,927	\$6,945	\$0	15,149	21,301	2,398
Total	1	-	\$76,927	\$6,945	\$0	15,149	21,301	2,398

Performance Measures

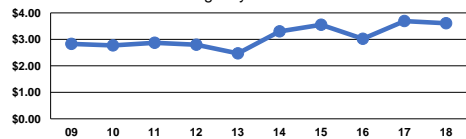
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$32.08
Total	\$3.61	\$32.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	0.7	6.3
Total	\$5.08	0.7	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

