

Wadena County Social Services

2018 Annual Agency Profile

General Information

Service Consumption

66,978 Annual Unlinked Trips (UPT)

Service Supplied

206,279 Annual Vehicle Revenue Miles (VRM)
16,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$806,225 Total Operating Expenses

Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

Financial Information

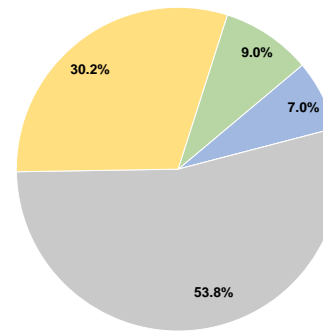
Sources of Operating Funds Expended

Fare Revenues	\$56,777	7.0%
Local Funds	\$0	0.0%
State Funds	\$433,852	53.8%
Federal Assistance	\$243,311	30.2%
Other Funds	\$72,285	9.0%
Total Operating Funds Expended	\$806,225	100.0%

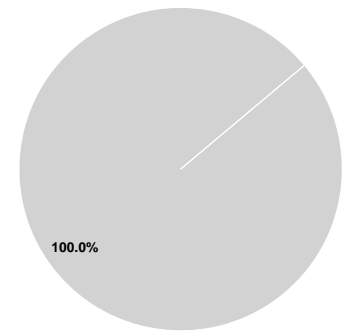
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$160,559	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,559	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$758,731	\$49,396	\$160,559	57,367	160,642	14,751
Bus	4	-	\$47,494	\$7,381	\$0	9,611	45,637	1,838
Total	22	-	\$806,225	\$56,777	\$160,559	66,978	206,279	16,589

Performance Measures

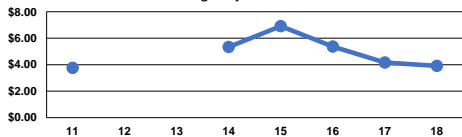
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$51.44
Bus	\$1.04	\$25.84
Total	\$3.91	\$48.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.4	3.9
Bus	\$4.94	0.2	5.2
Total	\$12.04	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

