http://www.co.wadena.mn.us

221 Harry Rich Drive Wadena, MN 56482

Wadena County Social Services 2018 Annual Agency Profile

General Information			Financial Information							
				of Operating Fun		_	Operating	Funding Sources	Capital	Funding Sources
			F	are Revenues	\$56,777	7.0%				
Service Consumption				Local Funds	\$0	0.0%				
66,978 Annual Unlinked Trips (UPT)				State Funds	\$433,852	53.8%	30.2%	9.0%		
			Federal Assistance		\$243,311	30.2%	50.2 %			
Service Supplied				Other Funds	\$72,285	9.0%		7.0%		
206,279 Annual Vehicle Revenue Miles (VRM) 16,589 Annual Vehicle Revenue Hours (VRH)			Total Operating	Funds Expended	\$806,225	100.0%				
16,589 Annual Vel	hicle Revenue Hours (VR	H)								
Summary of Operating Expenses (OE)				s of Capital Fund	s Expended					
\$806,225 Total Oper	ating Expenses		F	are Revenues	\$0	0.0%				
				Local Funds	\$0	0.0%			100.0%	
Database Information				State Funds	\$160,559	100.0%			100.0%	
NTDID: 5R04-50446			Feder	ral Assistance	\$0	0.0%		53.8%		
Reporter Type: Rural General Public Transit				Other Funds	\$0	0.0%		53.8%		
			Total Capital	Funds Expended	\$160,559	100.0%				
				Modal	Characteris	tics				
peration Characteristics										
		Vehicles Operated at Maximum Service								
	Directly		Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Veh
lode	Operated		Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Ho
Demand Response	18		-	\$758,731	\$49,396		\$160,559	57,367	160,642	14,
Bus	4		-	\$47,494	\$7,381		\$0	9,611	45,637	1,8
otal	22		-	\$806,225	\$56,777		\$160,559	66,978	206,279	16,
Performance Measures										
		Servio	Service Efficiency				Service Effectiveness			5
	Operating Exper	ncoc nor	Onoratin	g Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips
	Vehicle Rever			e Revenue Hour		Мо	do	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue H
lodo	Venicle Rever	\$4.72	Venici	\$51.44			nand Response	\$13.23		venicle Revenue n
				\$25.84		Bus		\$4.94	0.4	
Demand Response				\$48.60		Tot		\$12.04	0.2	
Demand Response Bus		\$1.04				100	ai	φ12.0 4	0.0	
Demand Response Bus Total		\$3.91								
emand Response Bus		\$3.91 Ui	nlinked Passenger Trips Mile: Agenc	per Vehicle Revenue						
Demand Response Bus Total Operating Expense per Veh Agency Tot		\$3.91 Ui	nlinked Passenger Trips Mile: Agenc	per Vehicle Revenue						
Demand Response Bus fotal Operating Expense per Veh Agency Tot		\$3.91 UI 0.80 0.60	nlinked Passenger Trips Mile: Agenc	per Vehicle Revenue						
Demand Response Bus Total Operating Expense per Veh Agency Tot		\$3.91 UI 0.80 0.60 0.40	nlinked Passenger Trips Mile: Agenc	per Vehicle Revenue						
		\$3.91 UI 0.80 0.60	nlinked Passenger Trips Mile: Agenc	per Vehicle Revenue						
Demand Response Bus Total Operating Expense per Vehi Agency Tot Openation		\$3.91 UI 0.80 0.60 0.40 0.20 0.00	Mile: Agenc	per Vehicle Revenue y Total	•					
Demand Response Bus Total Operating Expense per Veh Agency Tot		\$3.91 UI 0.80 0.60 0.40 0.20	nlinked Passenger Trips Mile: Agenc 12 13 14	per Vehicle Revenue	18					
Demand Response Bus Total Operating Expense per Vehi Agency Tot Openation		\$3.91 UI 0.80 0.60 0.40 0.20 0.00	Mile: Agenc	per Vehicle Revenue y Total	18					
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