Watonwan County
2018 Annual Agency Profile

General Information

Service Consumption
26,493 **Annual Unlinked Trips (UPT)**

Service Supplied
137,888 **Annual Vehicle Revenue Miles (VRM)**
8,242 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$382,816 **Total Operating Expenses**

Database Information
NTDID: 5R04-50448
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$51,005	13.3%
Local Funds	$0	0.0%
State Funds	$218,610	57.1%
Federal Assistance	$89,956	23.5%
Other Funds	$23,245	6.1%
Total Operating Funds Expended	**$382,816**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,747	20.0%
State Funds	$54,986	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,733**	100.0%

Operating Funding Sources

23.5% / 6.1% / 13.3% / 57.1%
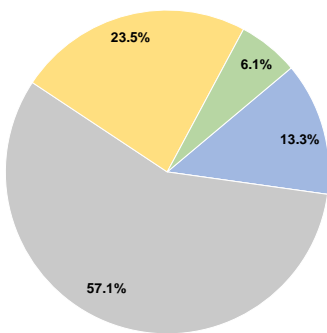
Capital Funding Sources

80.0% / 20.0%
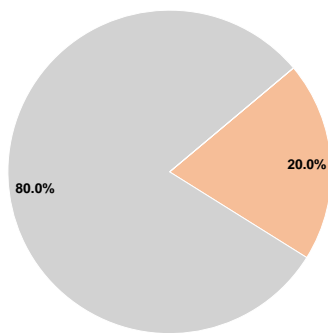
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$382,816	$51,005	$68,733	26,493	137,888	8,242
Total	**3**	**-**	**$382,816**	**$51,005**	**$68,733**	**26,493**	**137,888**	**8,242**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$46.45
Total	**$2.78**	**$46.45**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.45	0.2	3.2
Total	**$14.45**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total