

Cedar Valley Services, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

264,449 Annual Unlinked Trips (UPT)

Service Supplied

669,198 Annual Vehicle Revenue Miles (VRM)
59,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,759,073 Total Operating Expenses

Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

Financial Information

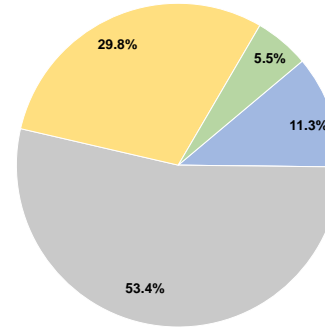
Sources of Operating Funds Expended

Fare Revenues	\$311,378	11.3%
Local Funds	\$0	0.0%
State Funds	\$1,474,628	53.4%
Federal Assistance	\$822,043	29.8%
Other Funds	\$151,024	5.5%
Total Operating Funds Expended	\$2,759,073	100.0%

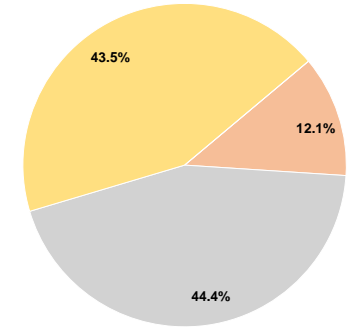
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,471	12.1%
State Funds	\$257,405	44.4%
Federal Assistance	\$252,451	43.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$580,327	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,686,863	\$183,713	\$580,327	144,478	420,778	37,060
Bus	13	-	\$1,072,210	\$127,665	\$0	119,971	248,420	22,489
Total	28	-	\$2,759,073	\$311,378	\$580,327	264,449	669,198	59,549

Performance Measures

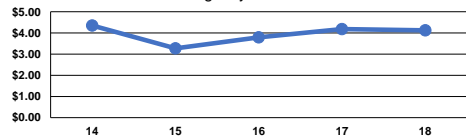
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$45.52
Bus	\$4.32	\$47.68
Total	\$4.12	\$46.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.3	3.9
Bus	\$8.94	0.5	5.3
Total	\$10.43	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

