

# Southwestern MN Opportunity Council, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

27,212 Annual Unlinked Trips (UPT)

### Service Supplied

77,369 Annual Vehicle Revenue Miles (VRM)  
 10,507 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$327,137 Total Operating Expenses

### Database Information

NTDID: 5R04-50471  
 Reporter Type: Rural General Public Transit

## Financial Information

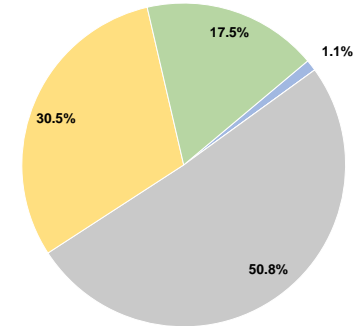
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$3,675          | 1.1%          |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$166,277        | 50.8%         |
| Federal Assistance                    | \$99,893         | 30.5%         |
| Other Funds                           | \$57,292         | 17.5%         |
| <b>Total Operating Funds Expended</b> | <b>\$327,137</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Vehicles Operated at Maximum Service |                          | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
|                 | Directly Operated                    | Purchased Transportation |                    |                |                       |                       |                              |                              |
| Demand Response | 2                                    | -                        | \$211,411          | \$2,720        | \$0                   | 23,456                | 32,234                       | 7,795                        |
| Bus             | 1                                    | -                        | \$115,726          | \$955          | \$0                   | 3,756                 | 45,135                       | 2,712                        |
| <b>Total</b>    | <b>3</b>                             | <b>-</b>                 | <b>\$327,137</b>   | <b>\$3,675</b> | <b>\$0</b>            | <b>27,212</b>         | <b>77,369</b>                | <b>10,507</b>                |

### Performance Measures

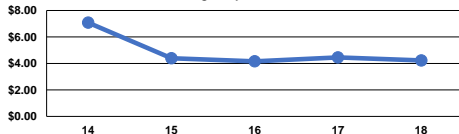
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.56                                      | \$27.12                                     |
| Bus             | \$2.56                                      | \$42.67                                     |
| <b>Total</b>    | <b>\$4.23</b>                               | <b>\$31.14</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$9.01   | 0.7                                     | 3.0                                     |
| Bus             | \$30.81  | 0.1                                     | 1.4                                     |
| <b>Total</b>    | <b>\$12.02</b>                                 | <b>0.4</b>                              | <b>2.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

