

# Tri-County Action Program, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

129,393 Annual Unlinked Trips (UPT)

### Service Supplied

453,053 Annual Vehicle Revenue Miles (VRM)  
 31,812 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,337,245 Total Operating Expenses

### Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

## Financial Information

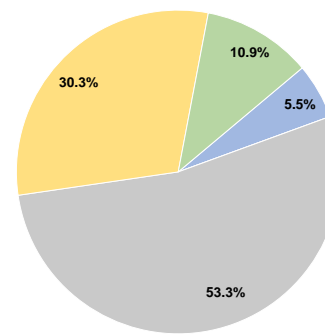
### Sources of Operating Funds Expended

Fare Revenues	\$129,570	5.5%
Local Funds	\$0	0.0%
State Funds	\$1,244,812	53.3%
Federal Assistance	\$707,871	30.3%
Other Funds	\$254,992	10.9%
<b>Total Operating Funds Expended</b>	<b>\$2,337,245</b>	<b>100.0%</b>

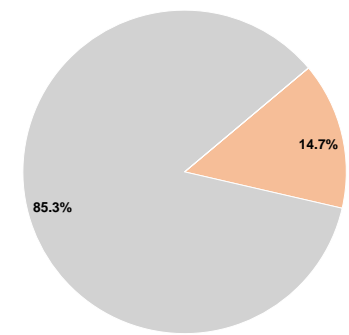
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,772	14.7%
State Funds	\$346,246	85.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$406,018</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$1,391,895	\$59,602	\$406,018	81,077	230,242	19,904
Bus	7	-	\$945,350	\$69,968	\$0	48,316	222,811	11,908
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$2,337,245</b>	<b>\$129,570</b>	<b>\$406,018</b>	<b>129,393</b>	<b>453,053</b>	<b>31,812</b>

### Performance Measures

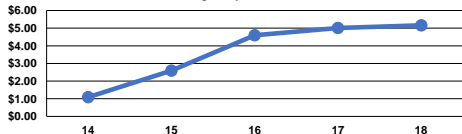
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$69.93
Bus	\$4.24	\$79.39
<b>Total</b>	<b>\$5.16</b>	<b>\$73.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.4	4.1
Bus	\$19.57	0.2	4.1
<b>Total</b>	<b>\$18.06</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

