

Productive Alternatives

2018 Annual Agency Profile

General Information

Service Consumption

146,885 Annual Unlinked Trips (UPT)

Service Supplied

481,950 Annual Vehicle Revenue Miles (VRM)
 34,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,611,379 Total Operating Expenses

Database Information

NTDID: 5R04-50504
 Reporter Type: Rural General Public Transit

Financial Information

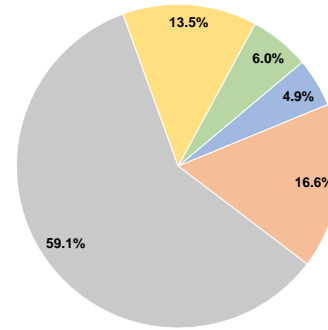
Sources of Operating Funds Expended

Fare Revenues	\$78,839	4.9%
Local Funds	\$266,752	16.6%
State Funds	\$952,500	59.1%
Federal Assistance	\$216,788	13.5%
Other Funds	\$96,500	6.0%
Total Operating Funds Expended	\$1,611,379	100.0%

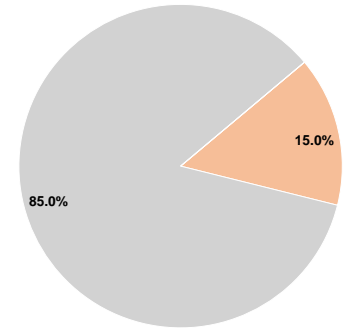
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,993	15.0%
State Funds	\$266,249	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,242	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$853,040	\$40,996	\$313,242	84,773	204,900	18,719
Bus	8	-	\$758,339	\$37,843	\$0	62,112	277,050	16,106
Total	18	-	\$1,611,379	\$78,839	\$313,242	146,885	481,950	34,825

Performance Measures

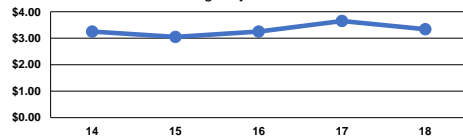
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$45.57
Bus	\$2.74	\$47.08
Total	\$3.34	\$46.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.4	4.5
Bus	\$12.21	0.2	3.9
Total	\$10.97	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

