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1225 North Tower Road Fergus Falls, MN 56537 2018 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Fun				Operating	g Funding Sources Capi		ital Funding Sources
		F	are Revenues	\$78,839	4.9%				
Service Consumption			Local Funds	\$266,752	16.6%		13.5%		
146,885 Annual Unlink	ced Trips (UPT)		State Funds	\$952,500	59.1%		6.0%		
		Fede	ral Assistance	\$216,788	13.5%				
Service Supplied			Other Funds	\$96,500	6.0%		4.9%		
	le Revenue Miles (VRM) le Revenue Hours (VRH)	Total Operating	J Funds Expended	\$1,611,379	100.0%				15.0%
Summary of Operating Expenses (OE)		Sources of Capital Funds		Is Expended			16.6%		
\$1,611,379 Total Operatin	ng Expenses	F	are Revenues	\$0	0.0%			85.0%	
			Local Funds	\$46,993	15.0%	59.1%			
Database Information			State Funds	\$266,249	85.0%	59.1%			
NTDID: 5R04-50504		Fede	ral Assistance	\$0	0.0%				
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%				
		Total Capita	I Funds Expended	\$313,242	100.0%				
			Modal	Characteris	tics				
Operation Characteristics	Vehicles Oper	ated							
	at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$853,040	\$40,996		\$313,242	84,773	204,900	18,719
Bus	8	-	\$758,339	\$37,843		\$0	62,112	277,050	16,106
Total	18		\$1,611,379	\$78,839		\$313,242	146,885	481,950	34,825
Performance Measures									
	Servio	ce Efficiency					Operating Expenses	Service Effectiveness	i
			<b>-</b>					the Part of Tale of a sec	Unlinked Trips per
	Operating Expenses per	Operatin	id Expenses per					Unlinked Trips per	
Mode	Operating Expenses per Vehicle Revenue Mile		ig Expenses per e Revenue Hour		Mo	de	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	
	Vehicle Revenue Mile		e Revenue Hour			ode mand Response	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	Vehicle Revenue Mile \$4.16		e Revenue Hour \$45.57		De	mand Response	Passenger Trip \$10.06	Vehicle Revenue Mile 0.4	Vehicle Revenue Hour 4.5
Mode Demand Response Bus Total	Vehicle Revenue Mile		e Revenue Hour			mand Response s	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response Bus Total	Vehicle Revenue Mile \$4.16 \$2.74 \$3.34	Vehicl	e Revenue Hour \$45.57 \$47.08 \$46.27		De Bu	mand Response s	Passenger Trip \$10.06 \$12.21	Vehicle Revenue Mile 0.4 0.2	Vehicle Revenue Hour 4.5 3.9
Demand Response Bus Total Operating Expense per Vehicle Agency Total	Vehicle Revenue Mile \$4.16 \$2.74 \$3.34		e Revenue Hour \$45.57 \$47.08 \$46.27 per Vehicle Revenue		De Bu	mand Response s	Passenger Trip \$10.06 \$12.21	Vehicle Revenue Mile 0.4 0.2	Vehicle Revenue Hour 4.5 3.9
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