

Three Rivers Community Action, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

333,837 Annual Unlinked Trips (UPT)

Service Supplied

751,774 Annual Vehicle Revenue Miles (VRM)
 58,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,054,081 Total Operating Expenses

Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

Financial Information

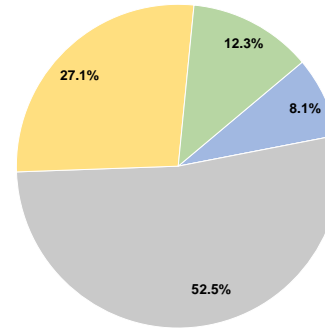
Sources of Operating Funds Expended

Fare Revenues	\$246,246	8.1%
Local Funds	\$0	0.0%
State Funds	\$1,602,851	52.5%
Federal Assistance	\$828,345	27.1%
Other Funds	\$376,639	12.3%
Total Operating Funds Expended	\$3,054,081	100.0%

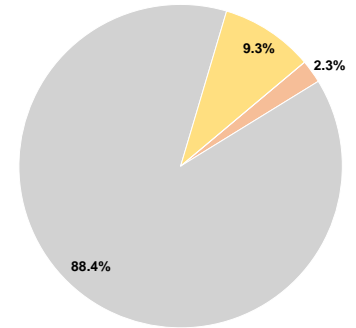
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$690	2.3%
State Funds	\$26,249	88.4%
Federal Assistance	\$2,762	9.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,701	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,643,974	\$100,961	\$0	143,226	367,389	31,667
Bus	11	-	\$1,410,107	\$145,285	\$29,701	190,611	384,385	26,465
Total	20	-	\$3,054,081	\$246,246	\$29,701	333,837	751,774	58,132

Performance Measures

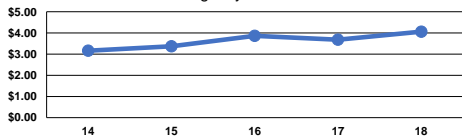
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$51.91
Bus	\$3.67	\$53.28
Total	\$4.06	\$52.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.4	4.5
Bus	\$7.40	0.5	7.2
Total	\$9.15	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

