http://www.threeriverscap.org 55049 - 241st Avenue Plainview, MN 55964

## Three Rivers Community Action, Inc. 2018 Annual Agency Profile

General Information		Financial Information							
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$246,246	8.1%				
Service Consumption			Local Funds	\$0	0.0%		40.000		
333,837 Annual Un		State Funds	\$1,602,851	52.5%		12.3%		9.3%	
		Federal Assistance		\$828,345	27.1%	27.1%			2.3%
Service Supplied		Other Funds		\$376,639	12.3%		9.49		
751,774 Annual Vehicle Revenue Miles (VRM) 58,132 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$3,054,081	100.0%	8.1%	8.1%		
Summary of Operating Exp	penses (OE)	Source	s of Capital Fund	s Expended					
\$3,054,081 Total Operating Expenses		Fare Revenues		\$0	0.0%				
· · ·			Local Funds	\$690	2.3%				
Database Information		State Funds		\$26,249	88.4%				
NTDID: 5R04-50510		Federa	al Assistance	\$2,762	9.3%			88.4%	
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 <b>\$29,701</b>	0.0%		52.5%		
			Modal	Characteris	ics				
Operation Characteristics			mouul	onaraotorio					
	Vehicles Opera at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	. 9	_	\$1,643,974	\$100,961		\$0	143,226	367,389	31,60
Bus	11	-	\$1,410,107	\$145,285		\$29,701	190,611	384,385	26,46
Total	20	-	\$3,054,081	\$246,246		\$29,701	333,837	751,774	58,13
Performance Measures									
			Efficiency					Service Effectiveness	
			_				Operating Expenses		
		Operating	j Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
	Operating Expenses per				Mad	e	Passenger Trip		Vehicle Revenue Hou
	Vehicle Revenue Mile		Revenue Hour		Mod				
Demand Response	Vehicle Revenue Mile \$4.47		\$51.91		Dem	and Response	\$11.48	0.4	
Demand Response Bus	Vehicle Revenue Mile \$4.47 \$3.67		\$51.91 \$53.28		Dem Bus		\$7.40	0.5	7.
Demand Response Bus	Vehicle Revenue Mile \$4.47		\$51.91		Dem				7.
Demand Response Bus Total Operating Expense per Veh	Vehicle Revenue Mile \$4.47 \$3.67 \$4.06 hicle Revenue Mile: Ui	Vehicle	\$51.91 \$53.28 \$52.54 Der Vehicle Revenue		Dem Bus		\$7.40	0.5	7.
Demand Response Bus Total Operating Expense per Veh Agency To	Vehicle Revenue Mile \$4.47 \$3.67 \$4.06 hicle Revenue Mile: Un tal 0.50	Vehicle	\$51.91 \$53.28 \$52.54 Der Vehicle Revenue		Dem Bus		\$7.40	0.5	7.
Demand Response Bus Total Operating Expense per Veh Agency Tot	Vehicle Revenue Mile \$4.47 \$3.67 \$4.06 nicle Revenue Mile: Ur tal 0.50 0.40	Vehicle	\$51.91 \$53.28 \$52.54 Der Vehicle Revenue	•	Dem Bus		\$7.40	0.5	7.
	Vehicle Revenue Mile \$4.47 \$3.67 \$4.06 nicle Revenue Mile: Un tal 0.50 0.40 0.30	Vehicle	\$51.91 \$53.28 \$52.54 Der Vehicle Revenue	•	Dem Bus		\$7.40	0.5	7.
Demand Response Bus Total Operating Expense per Veh Agency Tot	Vehicle Revenue Mile \$4.47 \$3.67 \$4.06 nicle Revenue Mile: Un tal 0.50 0.40 0.30 0.20	Vehicle	\$51.91 \$53.28 \$52.54 Der Vehicle Revenue	•	Dem Bus		\$7.40	0.5	4. 7. 5.
Demand Response Bus Total Operating Expense per Veh Agency Tot	Vehicle Revenue Mile \$4.47 \$3.67 \$4.06 hicle Revenue Mile: Un tal 0.50 0.40 0.30 0.20 0.10	Vehicle	\$51.91 \$53.28 \$52.54 Der Vehicle Revenue	•	Dem Bus		\$7.40	0.5	7.
Demand Response Bus Total Operating Expense per Veh Agency Tor Agency Tor	Vehicle Revenue Mile \$4.47 \$3.67 \$4.06 nicle Revenue Mile: Ur tal 0.50 0.40 0.30 0.20 0.10 0.00	Vehicle	\$51.91 \$53.28 \$52.54 Der Vehicle Revenue / Total	•	Dem Bus		\$7.40	0.5	7.