

Faribault-Martin Counties Joint Powers

2018 Annual Agency Profile

General Information

Service Consumption

60,464 Annual Unlinked Trips (UPT)

Service Supplied

456,820 Annual Vehicle Revenue Miles (VRM)
 28,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,114,515 Total Operating Expenses

Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

Financial Information

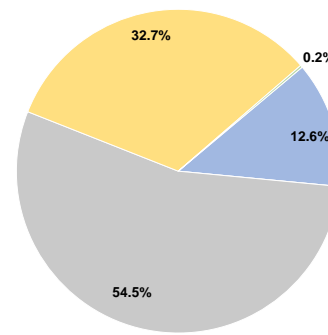
Sources of Operating Funds Expended

Fare Revenues	\$140,640	12.6%
Local Funds	\$0	0.0%
State Funds	\$607,181	54.5%
Federal Assistance	\$364,183	32.7%
Other Funds	\$2,511	0.2%
Total Operating Funds Expended	\$1,114,515	100.0%

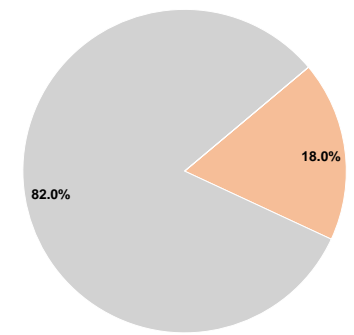
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,510	18.0%
State Funds	\$70,530	82.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$757,172	\$104,073	\$86,040	36,808	356,092	19,286
Bus	3	-	\$357,343	\$36,567	\$0	23,656	100,728	9,215
Total	9	-	\$1,114,515	\$140,640	\$86,040	60,464	456,820	28,501

Performance Measures

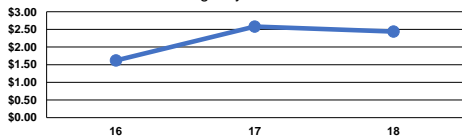
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$39.26
Bus	\$3.55	\$38.78
Total	\$2.44	\$39.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.57	0.1	1.9
Bus	\$15.11	0.2	2.6
Total	\$18.43	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

