

# Minnesota River Valley Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

74,574 Annual Unlinked Trips (UPT)

### Service Supplied

155,270 Annual Vehicle Revenue Miles (VRM)  
13,152 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$776,514 Total Operating Expenses

### Database Information

NTDID: 5R04-55325

Reporter Type: Rural General Public Transit

## Financial Information

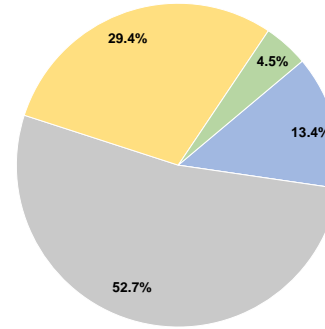
### Sources of Operating Funds Expended

Fare Revenues	\$104,166	13.4%
Local Funds	\$0	0.0%
State Funds	\$409,126	52.7%
Federal Assistance	\$228,377	29.4%
Other Funds	\$34,845	4.5%
<b>Total Operating Funds Expended</b>	<b>\$776,514</b>	<b>100.0%</b>

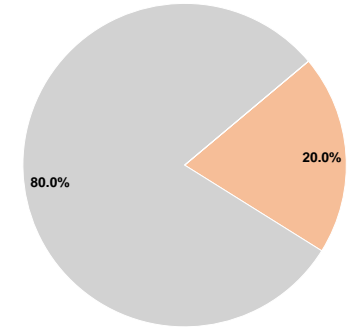
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,586	20.0%
State Funds	\$62,344	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,930</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$600,675	\$95,832	\$77,930	68,186	101,496	10,064
Bus	1	-	\$175,839	\$8,334	\$0	6,388	53,774	3,088
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$776,514</b>	<b>\$104,166</b>	<b>\$77,930</b>	<b>74,574</b>	<b>155,270</b>	<b>13,152</b>

### Performance Measures

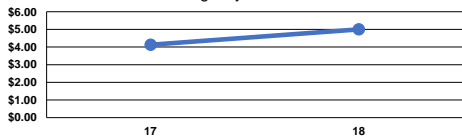
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$59.69
Bus	\$3.27	\$56.94
<b>Total</b>	<b>\$5.00</b>	<b>\$59.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	0.7	6.8
Bus	\$27.53	0.1	2.1
<b>Total</b>	<b>\$10.41</b>	<b>0.5</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

