http://www.communitytransitswmn.org

1400 South Saratoga Street Marshall, MN 56258-3114

United Community Action Partnership, Inc. 2018 Annual Agency Profile

Service Consumption	General Information		Financial Information							
Service Consumption		Sources of Operating Fun				Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$394,813	11.3%				28.5%	
250,607 Annual Unlinked Trips (UPT)			Local Funds	\$412,305	11.8%	13.9%	11.6%		2010 /0	
		State Funds Federal Assistance		\$1,790,700	51.4%					
				\$485,473	13.9%					
Service Supplied			Other Funds	\$403,030	11.6%					
1,174,300 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$3,486,321	100.0%		11.3%			
71,431 Annual Vehicle Rev	venue Hours (VRH)								18.0	
Summary of Operating Expenses ((OE)	Source	s of Capital Fund	s Expended			K			
\$3,486,321 Total Operating Expenses		Fare Revenues		\$0	0.0%		11.8%			
++, ·++, ·+++++++++++++++++++++++++++++			Local Funds	\$52,400	18.0%		11.8%			
Database Information			State Funds	\$155,702	53.5%	51.4%				
NTDID: 5R04-55326				\$82,778	28.5%	51.4%		53.5%		
		Federal Assistance						55.5 %		
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%					
		Total Capital	Funds Expended	\$290,880	100.0%					
			Modal	Characteris	tics					
Operation Characteristics	Vahialaa Oraa	at a d								
	Vehicles Oper at Maximum Se									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehi	
Node	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou	
Demand Response	44	Transportation	\$3,083,194	\$367,176		\$290,880	222,735	1,095,459	64,7	
Bus	6	-	\$403,127	\$27,637		\$290,880 \$0	27,872	78,841	6,7	
Fotal	50	-	\$3,486,321	\$394,813		\$290,880	250,607	1,174,300	71,4	
Performance Measures										
		vice Efficiency						Service Effectiveness	ce Effectiveness	
	Operating Expenses per	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips p	
Mode	Vehicle Revenue Mile		Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
Demand Response	\$2.81	venicie	\$47.65			emand Response	\$13.84			
Bus Fotal	\$5.11		\$59.91		Bu		\$14.46	0.4		
	\$2.97		\$48.81		IC	otal	\$13.91	0.2	:	
otai		nlinked Passenger Trips								
Operating Expense per Vehicle Reve	nue Mile: U	Mile: Agency								
Operating Expense per Vehicle Rever Agency Total	0.25	Mile: Agency	Total							
Operating Expense per Vehicle Reve Agency Total	0.25	Mile: Agency								
Operating Expense per Vehicle Rever Agency Total	0.25 0.20 0.15	Mile: Agency								
Operating Expense per Vehicle Rever Agency Total	0.25 0.20 0.15 0.10	Mile: Agency								
Operating Expense per Vehicle Rever Agency Total	0.25 0.20 0.15	Mile: Agency								
Operating Expense per Vehicle Reve	0.25 0.20 0.15 0.10	Mile: Agency	18							