

United Community Action Partnership, Inc.
 2018 Annual Agency Profile

General Information

Service Consumption
 250,607 **Annual Unlinked Trips (UPT)**

Service Supplied
 1,174,300 **Annual Vehicle Revenue Miles (VRM)**
 71,431 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
 \$3,486,321 **Total Operating Expenses**

Database Information
 NTDID: 5R04-55326
 Reporter Type: Rural General Public Transit

Financial Information

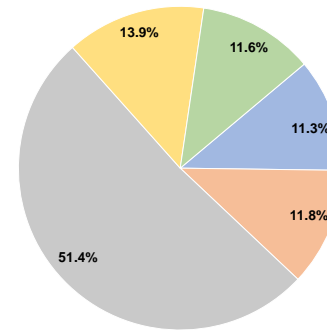
Sources of Operating Funds Expended

Fare Revenues	\$394,813	11.3%
Local Funds	\$412,305	11.8%
State Funds	\$1,790,700	51.4%
Federal Assistance	\$485,473	13.9%
Other Funds	\$403,030	11.6%
Total Operating Funds Expended	\$3,486,321	100.0%

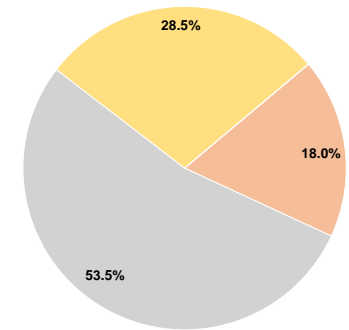
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,400	18.0%
State Funds	\$155,702	53.5%
Federal Assistance	\$82,778	28.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$290,880	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$3,083,194	\$367,176	\$290,880	222,735	1,095,459	64,702
Bus	6	-	\$403,127	\$27,637	\$0	27,872	78,841	6,729
Total	50	-	\$3,486,321	\$394,813	\$290,880	250,607	1,174,300	71,431

Performance Measures

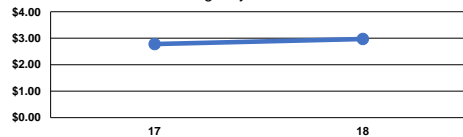
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$47.65
Bus	\$5.11	\$59.91
Total	\$2.97	\$48.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.84	0.2	3.4
Bus	\$14.46	0.4	4.1
Total	\$13.91	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

