

Athens Transit

2018 Annual Agency Profile

General Information

Service Consumption

508,572 Annual Unlinked Trips (UPT)

Service Supplied

315,828 Annual Vehicle Revenue Miles (VRM)
 25,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,355,078 Total Operating Expenses

Database Information

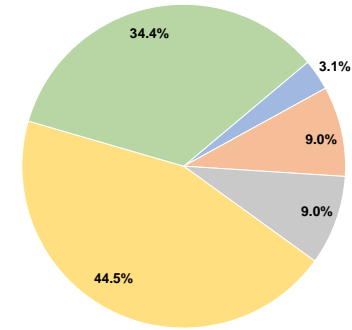
NTDID: 5R05-50278
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,140	3.1%
Local Funds	\$122,118	9.0%
State Funds	\$121,344	9.0%
Federal Assistance	\$603,458	44.5%
Other Funds	\$466,018	34.4%
Total Operating Funds Expended	\$1,355,078	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,807	\$400	\$0	2,272	7,086	153
Bus	8	-	\$1,323,271	\$41,740	\$0	506,300	308,742	25,798
Total	9	-	\$1,355,078	\$42,140	\$0	508,572	315,828	25,951

Performance Measures

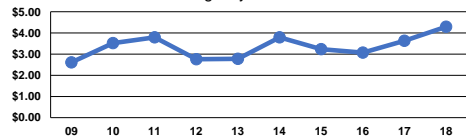
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$207.89
Bus	\$4.29	\$51.29
Total	\$4.29	\$52.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.00	0.3	14.8
Bus	\$2.61	1.6	19.6
Total	\$2.66	1.6	19.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

