

# Champaign Transit System

2018 Annual Agency Profile

<http://co.champaign.oh.us/transit/>

1512 U.S. Highway 68  
Suite K 100  
Urbana, OH 43078

## General Information

### Service Consumption

22,073 Annual Unlinked Trips (UPT)

### Service Supplied

245,776 Annual Vehicle Revenue Miles (VRM)  
18,715 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$472,150 Total Operating Expenses

### Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

## Financial Information

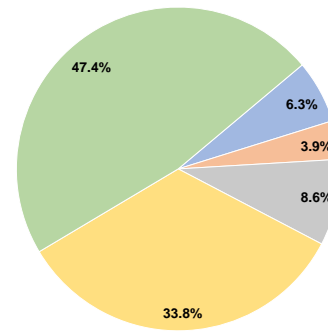
### Sources of Operating Funds Expended

Fare Revenues	\$29,712	6.3%
Local Funds	\$18,255	3.9%
State Funds	\$40,722	8.6%
Federal Assistance	\$159,503	33.8%
Other Funds	\$223,958	47.4%
<b>Total Operating Funds Expended</b>	<b>\$472,150</b>	<b>100.0%</b>

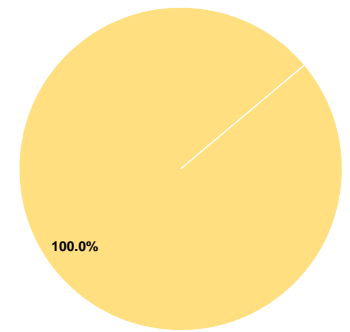
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,570	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,570</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$472,150	\$29,712	\$98,570	22,073	245,776	18,715
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$472,150</b>	<b>\$29,712</b>	<b>\$98,570</b>	<b>22,073</b>	<b>245,776</b>	<b>18,715</b>

### Performance Measures

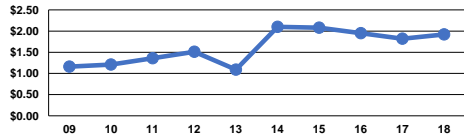
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$25.23
<b>Total</b>	<b>\$1.92</b>	<b>\$25.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.39	0.1	1.2
<b>Total</b>	<b>\$21.39</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

