

Monroe County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

21,620 Annual Unlinked Trips (UPT)

Service Supplied

263,191 Annual Vehicle Revenue Miles (VRM)
15,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$396,626 Total Operating Expenses

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit

Financial Information

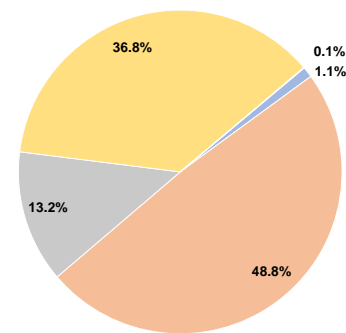
Sources of Operating Funds Expended

Fare Revenues	\$4,216	1.1%
Local Funds	\$193,586	48.8%
State Funds	\$52,469	13.2%
Federal Assistance	\$146,150	36.8%
Other Funds	\$205	0.1%
Total Operating Funds Expended	\$396,626	100.0%

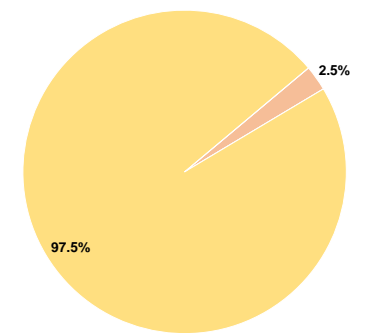
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,592	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$137,978	97.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,570	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$396,626	\$4,216	\$141,570	21,620	263,191	15,396
Total	12	-	\$396,626	\$4,216	\$141,570	21,620	263,191	15,396

Performance Measures

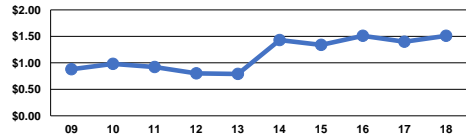
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$25.76
Total	\$1.51	\$25.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.1	1.4
Total	\$18.35	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

