

Wilmington Transit System

2018 Annual Agency Profile

<https://wilmingtonoh.org/municipal-services/wilmington-transit-s>

260 Charles Street
Wilmington, OH 45177

General Information

Service Consumption

145,509 Annual Unlinked Trips (UPT)

Service Supplied

607,429 Annual Vehicle Revenue Miles (VRM)
40,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,289,525 Total Operating Expenses

Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

Financial Information

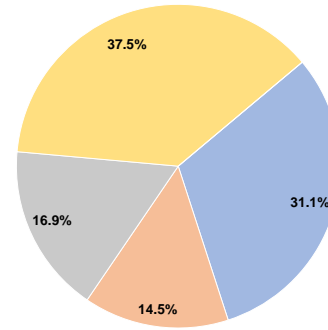
Sources of Operating Funds Expended

Fare Revenues	\$401,252	31.1%
Local Funds	\$187,177	14.5%
State Funds	\$218,019	16.9%
Federal Assistance	\$483,077	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,289,525	100.0%

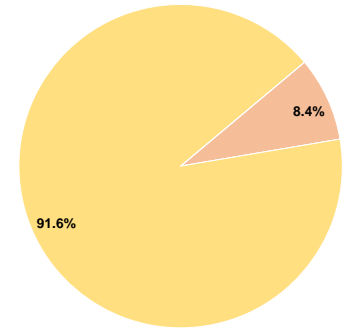
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,021	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$54,464	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,485	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,289,525	\$401,252	\$59,485	145,509	607,429	40,959
Total	16	-	\$1,289,525	\$401,252	\$59,485	145,509	607,429	40,959

Performance Measures

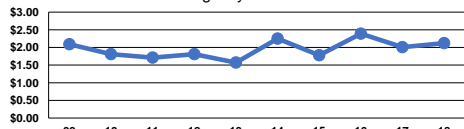
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$31.48
Total	\$2.12	\$31.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.86	0.2	3.6
Total	\$8.86	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

