

Geauga County Transit

2018 Annual Agency Profile

General Information

Service Consumption

42,679 Annual Unlinked Trips (UPT)

Service Supplied

488,590 Annual Vehicle Revenue Miles (VRM)
21,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,307,747 Total Operating Expenses

Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

Financial Information

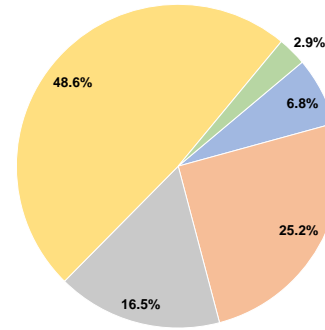
Sources of Operating Funds Expended

Fare Revenues	\$89,508	6.8%
Local Funds	\$329,016	25.2%
State Funds	\$215,971	16.5%
Federal Assistance	\$635,450	48.6%
Other Funds	\$37,802	2.9%
Total Operating Funds Expended	\$1,307,747	100.0%

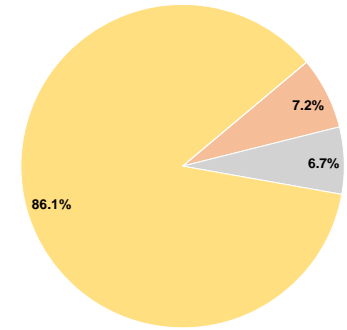
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,880	7.2%
State Funds	\$12,900	6.7%
Federal Assistance	\$165,798	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,307,747	\$89,508	\$192,578	42,679	488,590	21,927
Total	14	-	\$1,307,747	\$89,508	\$192,578	42,679	488,590	21,927

Performance Measures

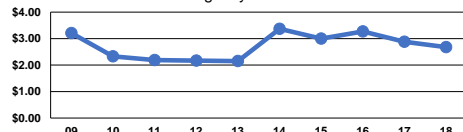
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$59.64
Total	\$2.68	\$59.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.64	0.1	1.9
Total	\$30.64	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

