

# South East Area Transit

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

132,506 Annual Unlinked Trips (UPT)

#### Service Supplied

468,443 Annual Vehicle Revenue Miles (VRM)  
 24,590 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,370,107 Total Operating Expenses

#### Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

### Financial Information

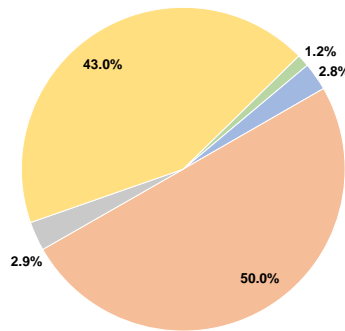
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$94,707           | 2.8%          |
| Local Funds                           | \$1,686,415        | 50.0%         |
| State Funds                           | \$98,149           | 2.9%          |
| Federal Assistance                    | \$1,449,750        | 43.0%         |
| Other Funds                           | \$41,086           | 1.2%          |
| <b>Total Operating Funds Expended</b> | <b>\$3,370,107</b> | <b>100.0%</b> |

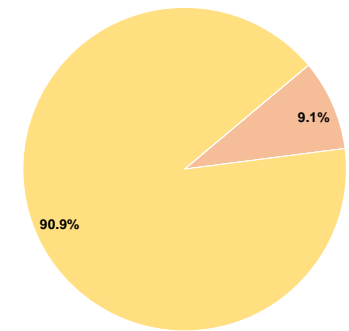
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$29,826         | 9.1%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$298,905        | 90.9%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$328,731</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 17                | -                        | \$2,496,805        | \$36,524        | \$266,919             | 38,397                | 259,143                      | 11,252                       |
| Bus             | 5                 | -                        | \$873,302          | \$58,183        | \$61,812              | 94,109                | 209,300                      | 13,338                       |
| <b>Total</b>    | <b>22</b>         | <b>-</b>                 | <b>\$3,370,107</b> | <b>\$94,707</b> | <b>\$328,731</b>      | <b>132,506</b>        | <b>468,443</b>               | <b>24,590</b>                |

#### Performance Measures

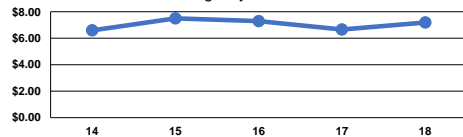
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$9.63                                      | \$221.90                                    |
| Bus             | \$4.17                                      | \$65.47                                     |
| <b>Total</b>    | <b>\$7.19</b>                               | <b>\$137.05</b>                             |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$65.03  | 0.1                                     | 3.4                                     |
| Bus             | \$9.28   | 0.4                                     | 7.1                                     |
| <b>Total</b>    | <b>\$25.43</b>                                 | <b>0.3</b>                              | <b>5.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

