

Perry County Transit

2018 Annual Agency Profile

General Information

Service Consumption

54,918 Annual Unlinked Trips (UPT)

Service Supplied

880,723 Annual Vehicle Revenue Miles (VRM)

51,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,917,720 Total Operating Expenses

Database Information

NTDID: 5R05-50343

Reporter Type: Rural General Public Transit

Financial Information

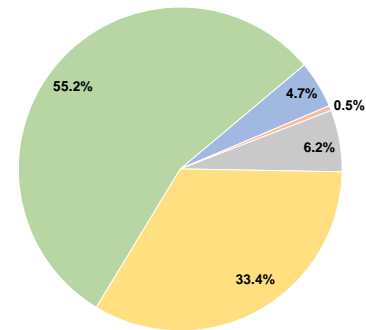
Sources of Operating Funds Expended

Fare Revenues	\$90,671	4.7%
Local Funds	\$9,625	0.5%
State Funds	\$118,270	6.2%
Federal Assistance	\$640,499	33.4%
Other Funds	\$1,058,655	55.2%
Total Operating Funds Expended	\$1,917,720	100.0%

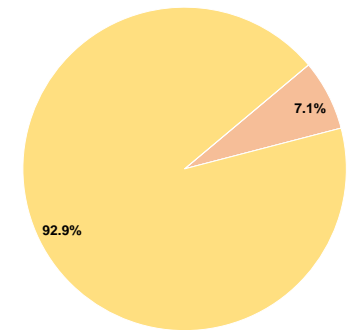
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,117	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$291,338	92.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,455	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,917,720	\$90,671	\$313,455	54,918	880,723	51,763
Total	29	-	\$1,917,720	\$90,671	\$313,455	54,918	880,723	51,763

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$37.05
Total	\$2.18	\$37.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.92	0.1	1.1
Total	\$34.92	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

