

Scioto County/Access Scioto County

2018 Annual Agency Profile

General Information

Service Consumption

40,517 Annual Unlinked Trips (UPT)

Service Supplied

153,311 Annual Vehicle Revenue Miles (VRM)
11,109 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$725,909 Total Operating Expenses

Database Information

NTDID: 5R05-50363

Reporter Type: Rural General Public Transit

Financial Information

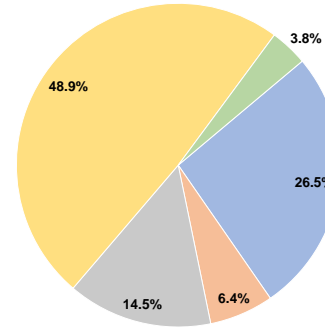
Sources of Operating Funds Expended

Fare Revenues	\$192,186	26.5%
Local Funds	\$46,558	6.4%
State Funds	\$105,111	14.5%
Federal Assistance	\$354,759	48.9%
Other Funds	\$27,295	3.8%
Total Operating Funds Expended	\$725,909	100.0%

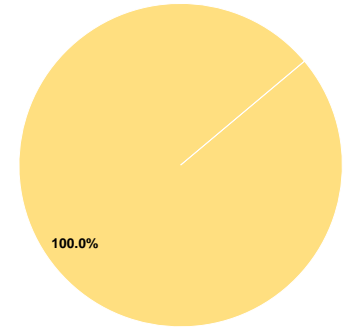
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,569	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$725,909	\$192,186	\$49,569	40,517	153,311	11,109
Total	7	-	\$725,909	\$192,186	\$49,569	40,517	153,311	11,109

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$65.34
Total	\$4.73	\$65.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.92	0.3	3.6
Total	\$17.92	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

