

Hancock Area Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

40,064 Annual Unlinked Trips (UPT)

Service Supplied

339,976 Annual Vehicle Revenue Miles (VRM)
24,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,027,524 Total Operating Expenses

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit

Financial Information

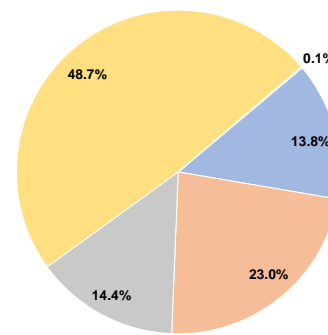
Sources of Operating Funds Expended

Fare Revenues	\$141,795	13.8%
Local Funds	\$235,934	23.0%
State Funds	\$147,673	14.4%
Federal Assistance	\$500,750	48.7%
Other Funds	\$1,372	0.1%
Total Operating Funds Expended	\$1,027,524	100.0%

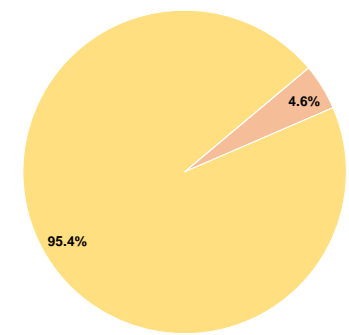
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,750	4.6%
State Funds	\$0	0.0%
Federal Assistance	\$201,524	95.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,274	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,027,524	\$141,795	\$211,274	40,064	339,976	24,215
Total	18	-	\$1,027,524	\$141,795	\$211,274	40,064	339,976	24,215

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$42.43
Total	\$3.02	\$42.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.65	0.1	1.7
Total	\$25.65	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

