

# Ashtabula County Transportation System

2018 Annual Agency Profile

## General Information

### Service Consumption

124,615 Annual Unlinked Trips (UPT)

### Service Supplied

367,833 Annual Vehicle Revenue Miles (VRM)

25,090 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,127,800 Total Operating Expenses

### Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

## Financial Information

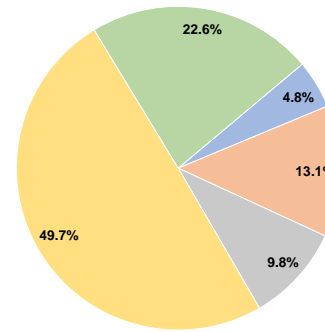
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$54,561           | 4.8%          |
| Local Funds                           | \$148,297          | 13.1%         |
| State Funds                           | \$109,968          | 9.8%          |
| Federal Assistance                    | \$560,343          | 49.7%         |
| Other Funds                           | \$254,631          | 22.6%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,127,800</b> | <b>100.0%</b> |

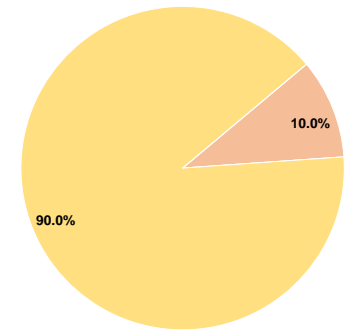
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$6,052         | 10.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$54,464        | 90.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$60,516</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10                | -                        | \$687,958          | \$54,561        | \$60,516              | 77,277                | 297,515                      | 19,055                       |
| Bus             | 3                 | -                        | \$439,842          | \$0             | \$0                   | 47,338                | 70,318                       | 6,035                        |
| <b>Total</b>    | <b>13</b>         | <b>-</b>                 | <b>\$1,127,800</b> | <b>\$54,561</b> | <b>\$60,516</b>       | <b>124,615</b>        | <b>367,833</b>               | <b>25,090</b>                |

### Performance Measures

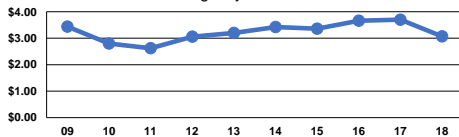
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.31                                      | \$36.10                                     |
| Bus             | \$6.26                                      | \$72.88                                     |
| <b>Total</b>    | <b>\$3.07</b>                               | <b>\$44.95</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$8.90   | 0.3                                     | 4.1                                     |
| Bus             | \$9.29   | 0.7                                     | 7.8                                     |
| <b>Total</b>    | <b>\$9.05</b>                                  | <b>0.3</b>                              | <b>5.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

