

Lancaster Public Transit System

2018 Annual Agency Profile

General Information

Service Consumption

110,275 Annual Unlinked Trips (UPT)

Service Supplied

555,403 Annual Vehicle Revenue Miles (VRM)
32,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,676,178 Total Operating Expenses

Database Information

NTDID: 5R05-50406

Reporter Type: Rural General Public Transit

Financial Information

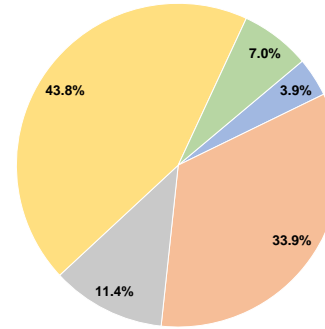
Sources of Operating Funds Expended

Fare Revenues	\$65,242	3.9%
Local Funds	\$568,335	33.9%
State Funds	\$191,139	11.4%
Federal Assistance	\$734,481	43.8%
Other Funds	\$116,981	7.0%
Total Operating Funds Expended	\$1,676,178	100.0%

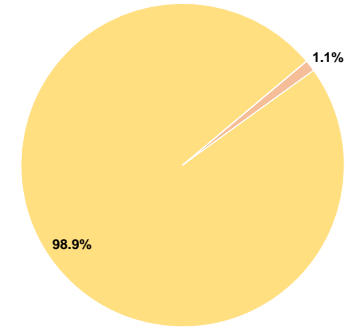
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,000	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$86,001	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,001	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,173,325	\$57,229	\$87,001	89,847	402,667	21,344
Bus	5	-	\$502,853	\$8,013	\$0	20,428	152,736	11,500
Total	19	-	\$1,676,178	\$65,242	\$87,001	110,275	555,403	32,844

Performance Measures

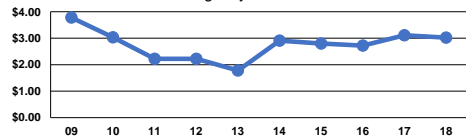
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$54.97
Bus	\$3.29	\$43.73
Total	\$3.02	\$51.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.06	0.2	4.2
Bus	\$24.62	0.1	1.8
Total	\$15.20	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

