

Morgan County Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,732 Annual Unlinked Trips (UPT)

Service Supplied

492,810 Annual Vehicle Revenue Miles (VRM)
25,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$924,623 Total Operating Expenses

Database Information

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

Financial Information

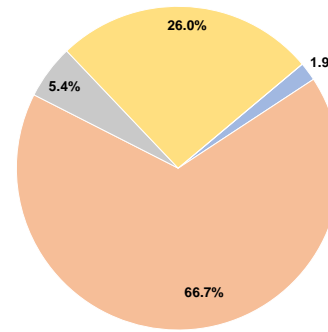
Sources of Operating Funds Expended

Fare Revenues	\$17,211	1.9%
Local Funds	\$617,057	66.7%
State Funds	\$50,000	5.4%
Federal Assistance	\$240,355	26.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$924,623	100.0%

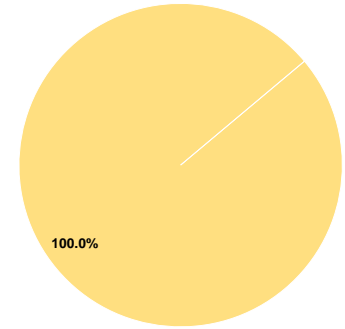
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,783	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,783	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$924,623	\$17,211	\$69,783	23,732	492,810	25,548
Total	20	-	\$924,623	\$17,211	\$69,783	23,732	492,810	25,548

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$36.19
Total	\$1.88	\$36.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.96	0.0	0.9
Total	\$38.96	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

