

Transportation for Logan County

2018 Annual Agency Profile

General Information

Service Consumption

23,292 Annual Unlinked Trips (UPT)

Service Supplied

295,741 Annual Vehicle Revenue Miles (VRM)
 10,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$668,704 Total Operating Expenses

Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

Financial Information

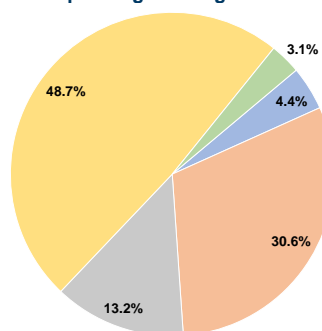
Sources of Operating Funds Expended

Fare Revenues	\$29,277	4.4%
Local Funds	\$204,877	30.6%
State Funds	\$88,230	13.2%
Federal Assistance	\$325,646	48.7%
Other Funds	\$20,674	3.1%
Total Operating Funds Expended	\$668,704	100.0%

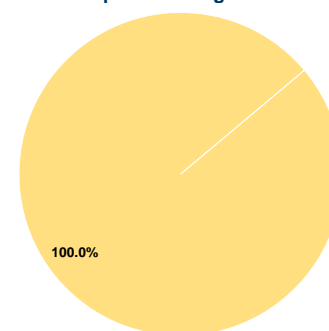
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,057	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$668,704	\$29,277	\$106,057	23,292	295,741	10,828
Total	12	-	\$668,704	\$29,277	\$106,057	23,292	295,741	10,828

Performance Measures

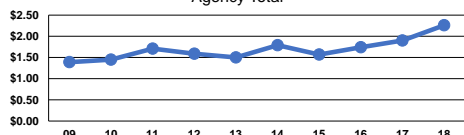
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$61.76
Total	\$2.26	\$61.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.71	0.1	2.2
Total	\$28.71	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

