

# Chillicothe Transit System

2018 Annual Agency Profile

## General Information

### Service Consumption

131,616 Annual Unlinked Trips (UPT)

### Service Supplied

589,682 Annual Vehicle Revenue Miles (VRM)  
38,327 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,293,201 Total Operating Expenses

### Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

## Financial Information

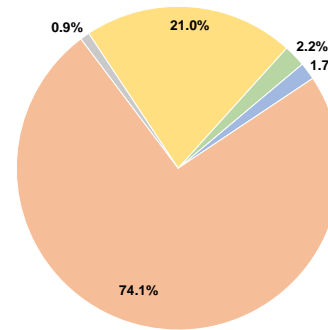
### Sources of Operating Funds Expended

Fare Revenues	\$109,720	1.7%
Local Funds	\$4,663,305	74.1%
State Funds	\$59,665	0.9%
Federal Assistance	\$1,322,250	21.0%
Other Funds	\$138,261	2.2%
<b>Total Operating Funds Expended</b>	<b>\$6,293,201</b>	<b>100.0%</b>

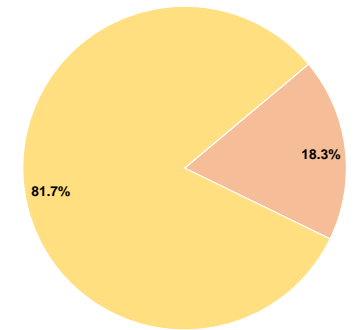
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,176	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$366,357	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$448,533</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$4,205,772	\$72,940	\$331,313	78,482	389,192	23,501
Bus	4	-	\$2,087,429	\$36,780	\$117,220	53,134	200,490	14,826
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$6,293,201</b>	<b>\$109,720</b>	<b>\$448,533</b>	<b>131,616</b>	<b>589,682</b>	<b>38,327</b>

### Performance Measures

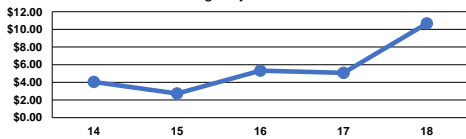
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.81	\$178.96
Bus	\$10.41	\$140.80
<b>Total</b>	<b>\$10.67</b>	<b>\$164.20</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.59	0.2	3.3
Bus	\$39.29	0.3	3.6
<b>Total</b>	<b>\$47.81</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

