

# Transportation Resources For Independent People of Sandusky (TRIPS)

2018 Annual Agency Profile

## General Information

### Service Consumption

31,741 Annual Unlinked Trips (UPT)

### Service Supplied

362,242 Annual Vehicle Revenue Miles (VRM)  
17,476 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,154,286 Total Operating Expenses

### Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

## Financial Information

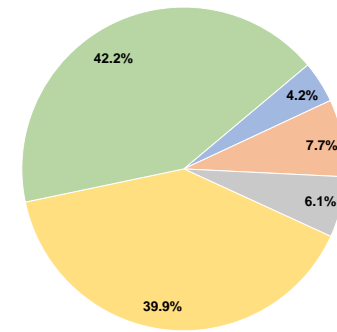
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$48,047           | 4.2%          |
| Local Funds                           | \$89,197           | 7.7%          |
| State Funds                           | \$70,000           | 6.1%          |
| Federal Assistance                    | \$460,252          | 39.9%         |
| Other Funds                           | \$486,790          | 42.2%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,154,286</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$1,154,286        | \$48,047        | \$0                   | 31,741                | 362,242                      | 17,476                       |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$1,154,286</b> | <b>\$48,047</b> | <b>\$0</b>            | <b>31,741</b>         | <b>362,242</b>               | <b>17,476</b>                |

### Performance Measures

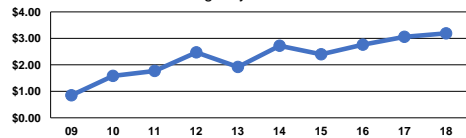
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.19                                      | \$66.05                                     |
| <b>Total</b>    | <b>\$3.19</b>                               | <b>\$66.05</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$36.37  | 0.1                                     | 1.8                                     |
| <b>Total</b>    | <b>\$36.37</b>                                 | <b>0.1</b>                              | <b>1.8</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

