2018 Annual Agency Profile

Service Consumption

17,563 Annual Unlinked Trips (UPT)

General Information

Service Supplied

114,941 Annual Vehicle Revenue Miles (VRM) 8,307 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$415,352 Total Operating Expenses

Database Information

NTDID: 5R05-50438

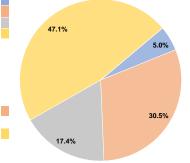
Reporter Type: Rural General Public Transit

Financial Information

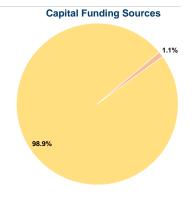


Sources of Capital Funds Expended

Sources of Capital Fullus Experiueu			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,250	1.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$111,691	98.9%	
Other Funds	\$0	0.0%	
I Capital Funds Expended	\$112,941	100.0%	



Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating Expenses	Fare	
Mode	Operated	Transportation		Revenues	
Demand Response	8	- · · · · · · · · · · · · · · · · · · ·	\$415,352	\$20,719	
Total	Q		¢415 353	\$20.710	

Uses of Capital Funds			Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
		Annual Unlinked Trips		
\$	112,941	17,563	114,941	8,307
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Performance Measures

Service Efficiency

Total

Operating Expenses per	
Vehicle Revenue Mile	
\$3.61	
\$3.61	

Operating Expenses per Vehicle Revenue Hour \$50.00

Service Effectiveness **Operating Expenses** per Unlinked Unlinked Trips per Unlinked Trips per Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$23.65 0.2 2.1 \$23.65 0.2 2.1



