

# Seneca County Agency Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

114,444 Annual Unlinked Trips (UPT)

### Service Supplied

505,835 Annual Vehicle Revenue Miles (VRM)  
33,185 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,743,499 Total Operating Expenses

### Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

## Financial Information

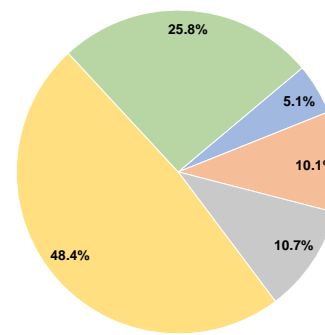
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$88,053           | 5.1%          |
| Local Funds                           | \$175,758          | 10.1%         |
| State Funds                           | \$187,126          | 10.7%         |
| Federal Assistance                    | \$843,155          | 48.4%         |
| Other Funds                           | \$449,407          | 25.8%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,743,499</b> | <b>100.0%</b> |

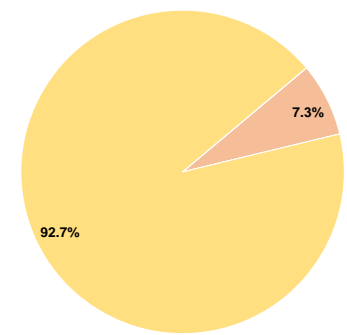
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$21,875         | 7.3%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$276,123        | 92.7%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$297,998</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 26                | -                        | \$1,743,499        | \$88,053        | \$297,998             | 114,444               | 505,835                      | 33,185                       |
| <b>Total</b>    | <b>26</b>         | <b>-</b>                 | <b>\$1,743,499</b> | <b>\$88,053</b> | <b>\$297,998</b>      | <b>114,444</b>        | <b>505,835</b>               | <b>33,185</b>                |

### Performance Measures

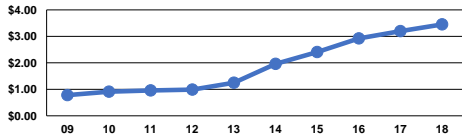
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.45                                      | \$52.54                                     |
| <b>Total</b>    | <b>\$3.45</b>                               | <b>\$52.54</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.23  | 0.2                                     | 3.4                                     |
| <b>Total</b>    | <b>\$15.23</b>                                 | <b>0.2</b>                              | <b>3.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

