

Shelby Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

49,122 Annual Unlinked Trips (UPT)

Service Supplied

240,977 Annual Vehicle Revenue Miles (VRM)
17,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$808,666 Total Operating Expenses

Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

Financial Information

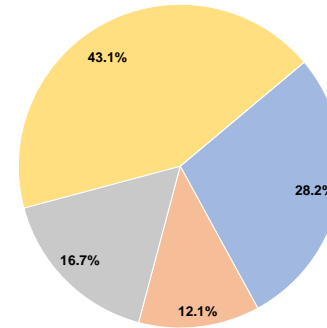
Sources of Operating Funds Expended

Fare Revenues	\$227,696	28.2%
Local Funds	\$97,859	12.1%
State Funds	\$134,913	16.7%
Federal Assistance	\$348,198	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$808,666	100.0%

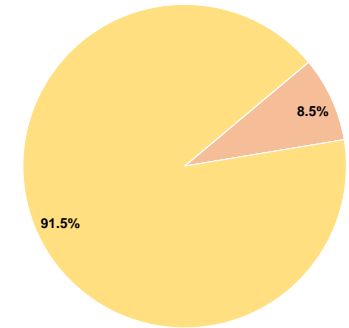
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,999	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$193,817	91.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,816	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$808,666	\$227,696	\$211,816	49,122	240,977	17,112
Total	11	-	\$808,666	\$227,696	\$211,816	49,122	240,977	17,112

Performance Measures

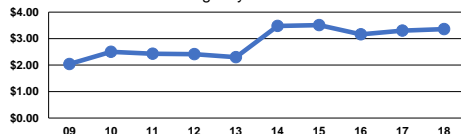
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$47.26
Total	\$3.36	\$47.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.46	0.2	2.9
Total	\$16.46	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

