

Washington County Commissioners

2018 Annual Agency Profile

General Information

Service Consumption

20,826 Annual Unlinked Trips (UPT)

Service Supplied

107,221 Annual Vehicle Revenue Miles (VRM)
 8,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,235 Total Operating Expenses

Database Information

NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

Financial Information

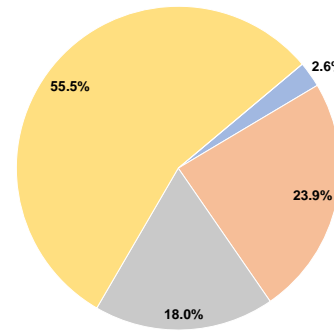
Sources of Operating Funds Expended

Fare Revenues	\$10,200	2.6%
Local Funds	\$95,315	23.9%
State Funds	\$71,720	18.0%
Federal Assistance	\$221,000	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$398,235	100.0%

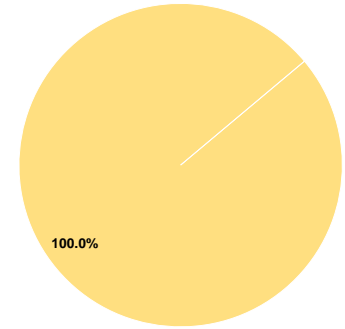
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,883	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$117,527	\$1,414	\$34,883	3,184	15,110	2,541
Bus	-	5	\$280,708	\$8,786	\$0	17,642	92,111	6,301
Total	-	6	\$398,235	\$10,200	\$34,883	20,826	107,221	8,842

Performance Measures

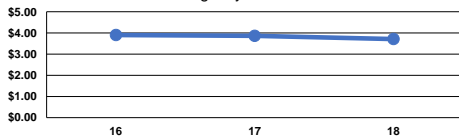
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.78	\$46.25
Bus	\$3.05	\$44.55
Total	\$3.71	\$45.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.91	0.2	1.3
Bus	\$15.91	0.2	2.8
Total	\$19.12	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

