

# City of Richland Center

## 2018 Annual Agency Profile

<http://www.ci.richland-center.wi.us>  
 450 South Main Street  
 Richland Center, WI 53581

### General Information

### Financial Information

#### Service Consumption

24,107 Annual Unlinked Trips (UPT)

#### Service Supplied

86,636 Annual Vehicle Revenue Miles (VRM)  
 8,183 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$227,528 Total Operating Expenses

#### Database Information

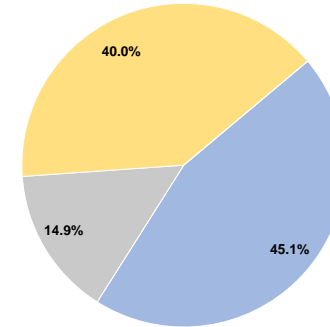
NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

#### Sources of Operating Funds Expended

Fare Revenues	\$102,591	45.1%
Local Funds	\$0	0.0%
State Funds	\$33,926	14.9%
Federal Assistance	\$91,011	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$227,528</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$227,528	\$102,591	\$0	24,107	86,636	8,183
<b>Total</b>	-	<b>2</b>	<b>\$227,528</b>	<b>\$102,591</b>	<b>\$0</b>	<b>24,107</b>	<b>86,636</b>	<b>8,183</b>

#### Performance Measures

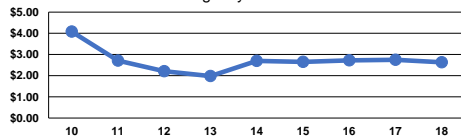
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.63	\$27.80
<b>Total</b>	<b>\$2.63</b>	<b>\$27.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.44	0.3	2.9
<b>Total</b>	<b>\$9.44</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

