

**General Information**

**Service Consumption**

67,418 Annual Unlinked Trips (UPT)

**Service Supplied**

178,236 Annual Vehicle Revenue Miles (VRM)  
18,009 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$455,655 Total Operating Expenses

**Database Information**

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

**Financial Information**

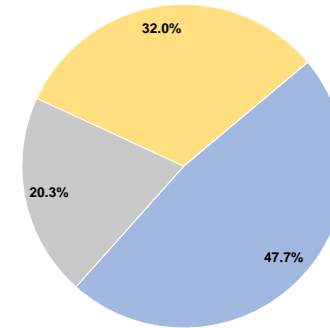
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$217,400        | 47.7%         |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$92,445         | 20.3%         |
| Federal Assistance                    | \$145,810        | 32.0%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$455,655</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | -                 | 9                        | \$455,655          | \$217,400        | \$0                   | 67,418                | 178,236                      | 18,009                       |
| <b>Total</b>    | -                 | <b>9</b>                 | <b>\$455,655</b>   | <b>\$217,400</b> | <b>\$0</b>            | <b>67,418</b>         | <b>178,236</b>               | <b>18,009</b>                |

**Performance Measures**

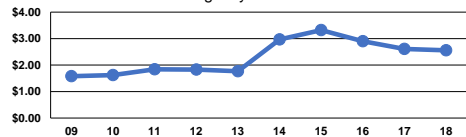
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$2.56                                      | \$25.30                                     |
| <b>Total</b>    | <b>\$2.56</b>                               | <b>\$25.30</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$6.76                                         | 0.4                                     | 3.7                                     |
| <b>Total</b>    | <b>\$6.76</b>                                  | <b>0.4</b>                              | <b>3.7</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

