

City of Black River Falls

2018 Annual Agency Profile

<http://www.blackriverfalls.com>

101 South Second Street
Black River Falls, WI 54615

General Information

Service Consumption

37,671 Annual Unlinked Trips (UPT)

Service Supplied

159,500 Annual Vehicle Revenue Miles (VRM)
11,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,456 Total Operating Expenses

Database Information

NTDID: 5R06-50239

Reporter Type: Rural General Public Transit

Financial Information

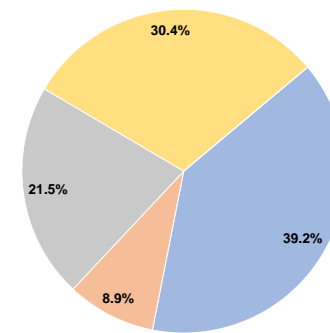
Sources of Operating Funds Expended

Fare Revenues	\$121,721	39.2%
Local Funds	\$27,624	8.9%
State Funds	\$66,743	21.5%
Federal Assistance	\$94,368	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$310,456	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$310,456	\$121,721	\$0	37,671	159,500	11,270
Total	-	3	\$310,456	\$121,721	\$0	37,671	159,500	11,270

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$27.55
Total	\$1.95	\$27.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.24	0.2	3.3
Total	\$8.24	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

