

**City of Viroqua**  
2018 Annual Agency Profile

**General Information**

**Service Consumption**

50,363 Annual Unlinked Trips (UPT)

**Service Supplied**

175,075 Annual Vehicle Revenue Miles (VRM)

17,614 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$485,200 Total Operating Expenses

**Database Information**

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

**Financial Information**

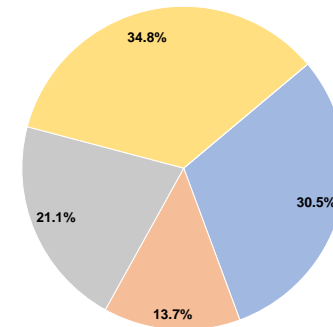
**Sources of Operating Funds Expended**

Fare Revenues	\$147,841	30.5%
Local Funds	\$66,428	13.7%
State Funds	\$102,251	21.1%
Federal Assistance	\$168,680	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$485,200</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated  
at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$485,200	\$147,841	\$0	50,363	175,075	17,614
<b>Total</b>	-	<b>4</b>	<b>\$485,200</b>	<b>\$147,841</b>	<b>\$0</b>	<b>50,363</b>	<b>175,075</b>	<b>17,614</b>

**Performance Measures**

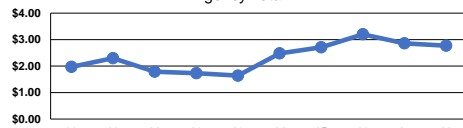
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$27.55
<b>Total</b>	<b>\$2.77</b>	<b>\$27.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.3	2.9
<b>Total</b>	<b>\$9.63</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

