

General Information

Service Consumption

24,597 Annual Unlinked Trips (UPT)

Service Supplied

152,264 Annual Vehicle Revenue Miles (VRM)
9,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$234,514 Total Operating Expenses

Database Information

NTDID: 5R06-50277

Reporter Type: Rural General Public Transit

Financial Information

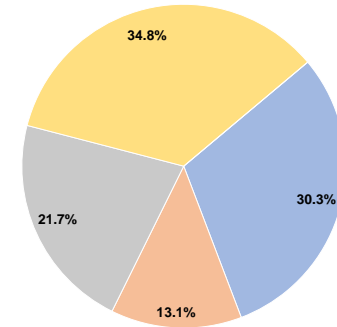
Sources of Operating Funds Expended

Fare Revenues	\$71,112	30.3%
Local Funds	\$30,709	13.1%
State Funds	\$50,992	21.7%
Federal Assistance	\$81,701	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$234,514	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$234,514	\$71,112	\$0	24,597	152,264	9,341
Total	-	3	\$234,514	\$71,112	\$0	24,597	152,264	9,341

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$25.11
Total	\$1.54	\$25.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.53	0.2	2.6
Total	\$9.53	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

