## Grant County 2018 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Fund			s Expended Operating		Funding Sources Capital Funding Source		
	Far	e Revenues	\$12,199	15.6%					
		Local Funds	\$21,631						
8,070 Annual Unlinked Trips (UPT) State Fund		State Funds	\$11,315	14.5%	42.2%				
	Federa	I Assistance	\$32,946	42.2%					
	(	Other Funds	\$0	0.0%					
Revenue Miles (VRM)	Total Operating F	unds Expended	\$78,091	100.0%					
Revenue Hours (VRH)						15.6%		20.0%	
s (OF)	Sources	of Canital Fund	s Expended				80.0%	20.07	
Summary of Operating Expenses (OE) \$78,091 Total Operating Expenses				0.0%					
						/ 7			
					14.5%				
ublic Transit Other Funds						27.7%			
		Total Capital Funds Expended		100.0%					
		Modal	Characteris	tics					
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Operated	Transportation		Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour	
2	-		\$12,199			8,070	21,169	2,43	
2	-	\$78,091	\$12,199		\$33,218	8,070	21,169	2,43	
Servi		ce Efficiency						5	
	Operating Expenses per					Operating Expenses	Unlinked Trips per	Unlinked Trips pe	
Operating Expenses per						per Unlinked			
Operating Expenses per Vehicle Revenue Mile \$3.69		Expenses per Revenue Hour \$32.06		Mo	<b>de</b> nand Response	Passenger Trip \$9.68	Vehicle Revenue Mile	Vehicle Revenue Hou	
	Revenue Miles (VRM) Revenue Hours (VRH) s (OE) Expenses blic Transit Vehicles Oper at Maximum Se Directly Operated 2 2	Far Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH) s (OE) S (OE) Expenses Far blic Transit Vehicles Operated at Maximum Service Directly Operated Transportation 2	Fare Revenues   Local Funds     I Trips (UPT)   State Funds     Revenue Miles (VRM)   Total Operating Funds Expended     Revenue Hours (VRH)   Total Operating Funds Expended     S (OE)   Sources of Capital Funds     Expenses   Fare Revenues     Local Funds   State Funds     S (OE)   Sources of Capital Funds     Expenses   Fare Revenues     Local Funds   State Funds     S tate Funds   State Funds     S tate Funds   State Funds     S tate Funds   Total Operating Funds Expended     Directly   Purchased   Operating     Directly   Purchased   Operating     2   -   \$78,091     2   -   \$78,091	Local Funds \$21,631 State Funds \$11,315 Federal Assistance \$32,946 Other Funds \$0 Revenue Miles (VRM) Revenue Hours (VRH) Ss (OE) Sources of Capital Funds Expended Expenses Fare Revenues \$0 Local Funds \$6,644 State Funds \$0 Federal Assistance \$26,574 Other Funds \$0 Federal Assistance \$26,574 Other Funds \$0 Total Capital Funds Expended \$33,218 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 2 - \$78,091 \$12,199 2 - \$78,091 \$12,199	Fare Revenues   \$12,199   15.6%     Local Funds   \$21,631   27.7%     State Funds   \$11,315   14.5%     Federal Assistance   \$32,946   42.2%     Other Funds   \$0   0.0%     Revenue Miles (VRM)   Total Operating Funds Expended   \$78,091   100.0%     Revenue Hours (VRH)   Total Operating Funds Expended   \$78,091   100.0%     State Funds   \$0   0.0%   Local Funds   \$6,644   20.0%     State Funds   \$0   0.0%   Local Funds   \$6,644   20.0%   State Funds   \$0   0.0%     blic Transit   Color Funds   \$0   0.0%   State Funds   \$0   0.0%     blic Transit   Total Capital Funds Expended   \$33,218   100.0%     Modal Characteristics     Modal Characteristics     Vehicles Operated     at Maximum Service     Directly   Purchased   Operating   Fare     Operated   Transportation   Expenses   Revenues     2   -   \$78,091   \$12,199 <tr< td=""><td>Fare Revenues   \$12,199   15.6%     Local Funds   \$21,631   27.7%     State Funds   \$11,315   14.5%     Federal Assistance   \$32,946   42.2%     Other Funds   \$0   0.0%     Revenue Miles (VRM)   Total Operating Funds Expended   \$78,091   100.0%     Revenue Hours (VRH)   Total Operating Funds Expended   \$78,091   100.0%     s (OE)   Sources of Capital Funds Expended   \$0   0.0%     Expenses   Fare Revenues   \$0   0.0%     Local Funds   \$6,644   20.0%   14.5%     blic Transit   Other Funds   \$0   0.0%     State Funds   \$0   0.0%   14.5%     blic Transit   Other Funds   \$0   0.0%     Total Capital Funds Expended   \$33,218   100.0%   14.5%     Vehicles Operated at Maximum Service   Modal Characteristics   14.5%     Directly   Purchased   Operating   Fare Revenues   Vehicles of Capital Funds     2   -   \$78,091   \$12,199   \$33,218     2   -   \$78,091</td><td>Fare Revenues\$12,19915.6% Local FundsTrips (UPT)State Funds\$21,63127.7% Local FundsRevenue Miles (VRM) Revenue Hours (VRH)Total Operating Funds Expended\$00.0% Local Funds\$0S (OE)Sources of Capital Funds Expended578,091100.0%S (OE)Sources of Capital Funds Expended\$00.0% Local Funds\$0ExpensesFare Revenues\$00.0% Local Funds\$0blic TransitOther Funds\$00.0% Federal Assistance\$26,57480.0% 0.0%blic TransitOther Funds\$00.0% Federal Assistance\$26,57480.0% 0.0%blic TransitOther Funds\$00.0% Federal Assistance\$26,57480.0% 0.0%blic TransitOther Funds\$00.0% State Funds\$00.0% state FundsDirectlyPurchasedOperating TransportationFare ExpensesUses of Capital FundsDirectlyPurchased TransportationOperating State, State, Sta</td><td>Fare Revenues\$12,19915.6% Local Funds7Trips (UPT)State Funds\$21,631State Funds\$11,31514.5% 42.2% Other Funds7Revenue Miles (VRM)Total Operating Funds Expended\$78,091Revenue Hours (VRH)Total Operating Funds Expended\$78,091s (OE)Sources of Capital Funds ExpendedFederal Assistance\$20Local Funds\$6,644Pare Revenues\$0Local Funds\$6,644Pare Revenues\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0Other Funds\$0State Funds\$0Other Funds\$0State Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds</td></tr<>	Fare Revenues   \$12,199   15.6%     Local Funds   \$21,631   27.7%     State Funds   \$11,315   14.5%     Federal Assistance   \$32,946   42.2%     Other Funds   \$0   0.0%     Revenue Miles (VRM)   Total Operating Funds Expended   \$78,091   100.0%     Revenue Hours (VRH)   Total Operating Funds Expended   \$78,091   100.0%     s (OE)   Sources of Capital Funds Expended   \$0   0.0%     Expenses   Fare Revenues   \$0   0.0%     Local Funds   \$6,644   20.0%   14.5%     blic Transit   Other Funds   \$0   0.0%     State Funds   \$0   0.0%   14.5%     blic Transit   Other Funds   \$0   0.0%     Total Capital Funds Expended   \$33,218   100.0%   14.5%     Vehicles Operated at Maximum Service   Modal Characteristics   14.5%     Directly   Purchased   Operating   Fare Revenues   Vehicles of Capital Funds     2   -   \$78,091   \$12,199   \$33,218     2   -   \$78,091	Fare Revenues\$12,19915.6% Local FundsTrips (UPT)State Funds\$21,63127.7% Local FundsRevenue Miles (VRM) Revenue Hours (VRH)Total Operating Funds Expended\$00.0% Local Funds\$0S (OE)Sources of Capital Funds Expended578,091100.0%S (OE)Sources of Capital Funds Expended\$00.0% Local Funds\$0ExpensesFare Revenues\$00.0% Local Funds\$0blic TransitOther Funds\$00.0% Federal Assistance\$26,57480.0% 0.0%blic TransitOther Funds\$00.0% Federal Assistance\$26,57480.0% 0.0%blic TransitOther Funds\$00.0% Federal Assistance\$26,57480.0% 0.0%blic TransitOther Funds\$00.0% State Funds\$00.0% state FundsDirectlyPurchasedOperating TransportationFare ExpensesUses of Capital FundsDirectlyPurchased TransportationOperating State, State, Sta	Fare Revenues\$12,19915.6% Local Funds7Trips (UPT)State Funds\$21,631State Funds\$11,31514.5% 42.2% Other Funds7Revenue Miles (VRM)Total Operating Funds Expended\$78,091Revenue Hours (VRH)Total Operating Funds Expended\$78,091s (OE)Sources of Capital Funds ExpendedFederal Assistance\$20Local Funds\$6,644Pare Revenues\$0Local Funds\$6,644Pare Revenues\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0Other Funds\$0State Funds\$0Other Funds\$0State Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds\$0.0%State Funds	