

Grant County 2018 Annual Agency Profile

General Information

Service Consumption

8,070 Annual Unlinked Trips (UPT)

Service Supplied

21,169 Annual Vehicle Revenue Miles (VRM)
 2,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,091 Total Operating Expenses

Database Information

NTDID: 5R06-50286
 Reporter Type: Rural General Public Transit

Financial Information

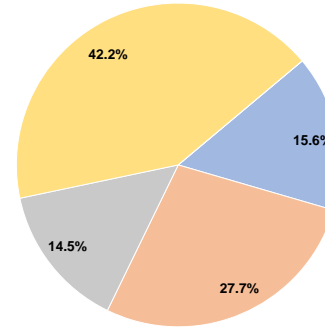
Sources of Operating Funds Expended

Fare Revenues	\$12,199	15.6%
Local Funds	\$21,631	27.7%
State Funds	\$11,315	14.5%
Federal Assistance	\$32,946	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,091	100.0%

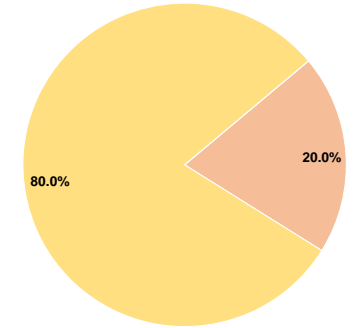
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,644	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,574	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,218	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$78,091	\$12,199	\$33,218	8,070	21,169	2,436
Total	2	-	\$78,091	\$12,199	\$33,218	8,070	21,169	2,436

Performance Measures

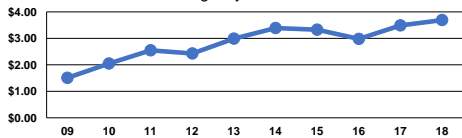
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$32.06
Total	\$3.69	\$32.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.68	0.4	3.3
Total	\$9.68	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

