

# Village of Prairie du Sac

## 2018 Annual Agency Profile

<http://www.prairiedusac.net>  
 335 Galena Street  
 Prairie du Sac, WI 53578

### General Information

#### Service Consumption

12,602 Annual Unlinked Trips (UPT)

#### Service Supplied

50,478 Annual Vehicle Revenue Miles (VRM)  
 5,306 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$126,957 Total Operating Expenses

#### Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

### Financial Information

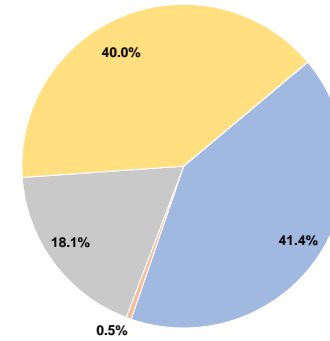
#### Sources of Operating Funds Expended

Fare Revenues	\$52,531	41.4%
Local Funds	\$661	0.5%
State Funds	\$22,982	18.1%
Federal Assistance	\$50,783	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,957</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$126,957	\$52,531	\$0	12,602	50,478	5,306
<b>Total</b>	-	<b>2</b>	<b>\$126,957</b>	<b>\$52,531</b>	<b>\$0</b>	<b>12,602</b>	<b>50,478</b>	<b>5,306</b>

#### Performance Measures

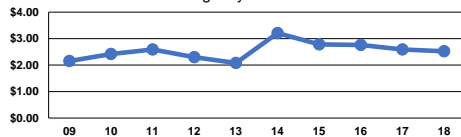
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.52	\$23.93
<b>Total</b>	<b>\$2.52</b>	<b>\$23.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.07	0.2	2.4
<b>Total</b>	<b>\$10.07</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

